

GENERAL ASSEMBLY OF NORTH CAROLINA
1985 SESSION

CHAPTER 480
SENATE BILL 2

AN ACT TO MAKE APPROPRIATIONS TO PROVIDE CAPITAL
IMPROVEMENTS FOR STATE DEPARTMENTS, INSTITUTIONS, AND
AGENCIES.

The General Assembly of North Carolina enacts:

---TITLE/PURPOSES

Section 1. This act shall be known as "The Capital Improvement Appropriations Act of 1985".

Sec. 2. The appropriations made by the 1985 General Assembly for capital improvements are for constructing, repairing or renovating State buildings, utilities, and other capital facilities, for acquiring sites for them where necessary, and for acquiring buildings and land for State government purposes.

---PROCEDURES FOR DISBURSEMENTS

Sec. 3. The appropriations made by the 1985 General Assembly for capital improvements shall be disbursed for the purposes provided by this act. Expenditure of funds shall not be made by any State department, institution or agency, until an allotment has been approved by the Governor as Director of the Budget. The allotment shall be approved only after full compliance with the Executive Budget Act, Article I of Chapter 143 of the General Statutes. Prior to the award of construction contracts for projects to be financed in whole or in part with self-liquidating appropriations, the Director of the Budget with the advice of the Advisory Budget Commission shall approve the elements of the method of financing of those projects including the source of funds, interest rate, and liquidation period.

Where direct capital improvement appropriations include the purpose of furnishing movable equipment for any project, those funds for equipment shall not be subject to transfer into construction accounts except as authorized by the Director of the Budget.

Capital improvement projects authorized by the 1985 General Assembly shall be completed, including fixed and movable equipment and furnishings, within the limits of the amounts of the direct or self-liquidating appropriations provided, except as otherwise provided in the act.

---CAPITAL IMPROVEMENTS/GENERAL FUND

Sec. 4. Appropriations are made from the General Fund for use by the State departments, institutions and agencies to provide for capital improvement projects according to the following schedule:

	1985-86	1986-87
Department of Administration (Total)	\$ 6,417,700	\$ 0
01. Renovate Education Building	5,214,500	-0-
02. Renovate Old Health Building	1,203,200	-0-
Department of Human Resources (Total)	5,764,600	3,381,400
01. Life Safety Code Renovations	1,201,800	1,831,400
02. Renovations at Dorothea Dix for Offices	200,000	1,550,000
03. Boiler Replacement-Cherry Hospital	3,418,800	-0-
04. Therapeutic Pool-Lenox Baker	194,000	-0-
05. Construct Swimming Pool-		
Dobbs School	250,000	-0-
Dillon School	250,000	-0-
Juvenile Evaluation Center	250,000	-0-
Department of Correction (Total)	9,679,300	723,000
01. New Construction to Eliminate Triple Bunking	9,350,000	723,000
02. Completion of Vocational Facilities- Eastern and Southern Correctional Fac.	329,300	-0-
Department of Cultural Resources (Total)	95,700	-0-
01. Renovate Heating System-Tryon Palace	95,700	-0-
Department of Crime Control and Public Safety (Total)	336,934	1,175,599
01. Construct Aviation Facility and Armory-RDU Airport	65,431	3,260,097
Less Federal Receipts	48,903	2,359,963
Appropriation	16,528	900,134
02. Replace 60 Person National Guard Armory-Jefferson 818,500 -0-		
Less Receipts:		
Federal	613,875	-0-
Local	91,063	-0-
Appropriation	113,562	-0-
03. Replace 60 Person Armory-Murphy	818,500	-0-
Less Receipts:		
Federal	613,875	-0-
Local	91,063	-0-

	Appropriation	113,562	-0-
04.	Replace 60 Person Armory- Taylorsville	20,000	798,500
	Less Receipts:		
	Federal	15,000	598,875
	Local	-0-	88,563
	Appropriation	5,000	111,062
05.	Replace 60 Person Armory- Wadesboro	20,000	798,500
	Less Receipts:		
	Federal	5,000	598,875
	Local	-0-	88,563
	Appropriation	5,000	111,062
06.	Addition to Armory-Hickory	12,000	178,364
	Less Receipts	9,000	133,773
	Appropriation	3,000	44,591
07.	Addition to Armory-Asheville	168,376	-0-
	Less Receipts	126,282	-0-
	Appropriation	42,094	-0-
08.	Advance Planning-60 Person Armory in Marion	-0-	35,000
	Less Receipts	-0-	26,250
	Appropriation	-0-	8,750
09.	Addition to Armory-Ahoskie	152,753	-0-
	Less Receipts	114,565	-0-
	Appropriation	38,188	-0-
Department of Agriculture (Total)		9,090,400	9,758,000
01.	Animal Disease Diagnostic Lab- Northwestern North Carolina	1,520,900	-0-
02.	New Farrowing House and Renovation of Existing Nursery- Upper Coastal Plain Research Station	159,800	-0-
03.	Modification to Motor Fuels Lab	61,500	-0-
	Less Receipts	61,500	-0-
	Appropriation	-0-	-0-
04.	Reserve for Farmers' Markets	5,001,000	8,500,000
05.	Irrigation System-Tidewater Res. Sta.	329,700	-0-
06.	Maintenance Shop-Butner Warehouse	100,000	-0-
07.	Two Retail Buildings-Piedmont Farmers' Market	511,700	-0-
08.	Site Preparation-Piedmont Farmers' Market	291,300	-0-
09.	Truckers' Shed-Piedmont Farmers' Market	-0-	487,000
10.	Rose Hill Laboratory Addition	-0-	771,000
11.	Hoyle C. Griffin Laboratory Addition	771,000	-0-
12.	Poultry Breeder Research Addition- Piedmont Research Station	405,000	-0-

Department of Natural Resources and Community Development (Total)	2,651,700	6,050,800
01. Toxic Metal and Organic Analytical Lab	400,000	4,750,800
02. Civil Works Projects	750,000	250,000
03. Office Addition-Marine Fisheries- Morehead	332,000	-0-
04. Forestry Projects-Development	250,000	250,000
05. Zoo Waste Disposal System	44,700	-0-
06. State Parks Development	250,000	250,000
07. Soil and Watershed Projects	300,000	300,000
08. Beach Access Projects	250,000	250,000
09. Estuarine Sanctuary Projects	75,000	-0-
University of North Carolina Board of Governors (Total)	62,836,900	35,415,500
01. Completion of 1981 Plan for New Facilities and Major Additions	37,976,000	-0-
02. North Carolina State University		
a. Natural Resources Research Cen.	2,750,000	8,170,000
b. School of Textiles	600,000	11,000,000
03. University of North Carolina at Asheville		
a. Library Addition	400,000	6,369,000
b. Reserve for Advance Planning and Land Purchase for Arboretum	250,000	-0-
04. University of North Carolina at Chapel Hill		
a. Advance Planning for Center for Alcohol Studies Facility	163,000	-0-
05. University of North Carolina at Greensboro		
a. Art Center	4,300,000	2,805,000
Less Receipts	3,500,000	-0-
General Fund	800,000	2,805,000
06. University of North Carolina at Wilmington		
a. School of Business Building and Bear Hall Renovation	250,000	6,139,000
07. Agricultural Programs		
a. Beef Cattle Research and Teaching Center	2,060,000	-0-
b. Mountain Horticultural Crops Station and Extension Center at Fletcher	2,460,000	-0-
c. Shop and Machinery Storage: Central Crops Research Station at Clayton	125,000	-0-
d. Swine Research Facility	932,500	932,500
08. Reserve for Land Acquisition	1,200,000	-0-
09. Reserve for Advance Planning for		

	Projects in 1985 Line 6 Request	2,500,000	-0-
10.	Memorial Hospital		
	a. Chiller Replacement at Main Chiller Plant	2,976,500	-0-
	b. Well for Chiller Plant #2	12,900	-0-
11.	Center for the Advancement of Teaching at Western Carolina University		
	a. Core Facility	4,200,000	-0-
	b. Housing Facilities	1,400,000	-0-
	c. Site Preparation and Utilities	900,000	-0-
	d. Instructional-Computer Equipment	881,000	-0-
Wildlife Resources (Total)		-0-	-0-
01.	Construct Duplex Residence-Pisgah	100,000	-0-
	Less Receipts	100,000	-0-
	Appropriations	-0-	-0-
02.	Repair and Maintain Roads at Thurmond Chatham, Gull Rock, and Holly Shelter Gamelands-		
	Construct Bridge at Green River	101,800	114,700
	Less Receipts	101,800	114,700
	Appropriations	-0-	-0-
03.	Maintenance Bldg.-Holly Shelter Gamelands	50,000	-0-
	Less Receipts	50,000	-0-
	Appropriations	-0-	-0-
04.	Construct Duplex Residence- Armstrong	-0-	107,000
	Less Receipts	-0-	107,000
	Appropriations	-0-	-0-
05.	Construct Duplex Residence- Fayetteville	-0-	107,000
	Less Receipts	-0-	107,000
	Appropriations	-0-	-0-
Department of Community Colleges			
01.	Construction and Planning Funds	21,009,500	11,850,000
Office of State Budget and Management (Total)		94,000,000	94,000,000
01.	Reserve for Repairs and Renovations	34,000,000	34,000,000
02.	Reserve for Clean Water Program		
	a. NRCO-Environmental Management	39,000,000	39,000,000
	b. DHR-Health Services	21,000,000	21,000,000
GRAND TOTAL - GENERAL FUND \$		211,882,734	\$162,354,299

---CAPITAL IMPROVEMENTS/HIGHWAY FUND

Sec. 5. Appropriations are made from the Highway Fund for use of the Department of Transportation to provide for capital improvement projects according to the following schedule:

	1985-86	1986-87
Division of Motor Vehicles		
01. Replace Elevators in DMV Building in Raleigh and replace roofs at Salisbury and Greensboro	\$ 269,000	\$ -0-
Division of Highways		
01. Construct Maintenance Office, Assembly and Warehouse-Wadesboro	147,000	-0-
02. Construct Equipment Shop-Union (Ahoskie)	552,000	-0-
03. Construct Blacksmith Shop and Truck Shed-Bunn 236,000 -0-		
04. Construct Maintenance and Equipment Complex-Method (Raleigh)	1,982,000	-0-
05. Construct Maintenance Complex-Craggy (Buncombe County)	250,000	2,006,000
Other Agencies		
01. Modification to Department of Agriculture Motor Fuels Lab	61,500	-0-
GRAND TOTAL - HIGHWAY FUND	\$ 3,497,500	\$ 2,006,000

---REPAIR AND RENOVATIONS RESERVE

Sec. 5.1. Of the funds appropriated to the Repairs and Renovations Reserve in Section 4 of this act, the sum of one million five hundred seventeen thousand dollars (\$1,517,000) for the 1985-86 fiscal year and the sum of eight hundred fifty thousand dollars (\$850,000) for the 1986-87 fiscal year shall be allocated as follows:

	1985-86	1986-87
Administration		
Life Safety Code Improvements	\$100,000	\$100,000
Renovate Ground Floor - Admin. Bldg.	257,500	-0-
Renovations - Agriculture Bldg.	95,700	-0-
Raze Three Bldgs. - State Govt. Center	63,800	-0-
Renovations - James K. Polk Bldg.	175,000	-0-
Human Resources Renovations at Dorothea Dix Hosp.	700,000	750,000
Renovate Moore Wing and Bldg. 3 and provide parking at the Black Mountain Center	75,000	-0-
Corrections Renovate Bldg. 3 at the Black Mountain Center for a women's prison	50,000	-0-

The remainder may be used only to repair and renovate facilities. It may not be used for new buildings or additions to existing buildings.

---UNSPENT DEFENSIVE DRIVING AND TRAINING FACILITY FUNDS

Sec. 5.2. (a) Of the one million three hundred eight thousand dollars (\$1,308,000) appropriated to the Department of Crime Control and Public Safety for fiscal year 1984-85 for the construction of a defensive driving and training facility for the Highway Patrol that has not been expended by June 30, 1985, the Department of Crime Control and Public Safety shall use two hundred fifty thousand dollars (\$250,000) to construct district office facilities for the Highway Patrol in conjunction with the Harnett County Law Enforcement Center and four thousand dollars (\$4,000) for preparation of grounds and landscaping at the Anson County Highway Patrol Office. The remainder of these unexpended funds shall revert to the General Fund.

(b) The Department of Transportation shall restore any land that has been cleared for the defensive driving and training facility.

(c) Section 204 of Chapter 1034, 1983 Session Laws, Regular Session 1984, is repealed.

(d) This section is effective June 30, 1985.

---HIGHWAY PATROL/DRIVERS' LICENSE EXAMINERS OFFICE CONSTRUCTION FUNDS

Sec. 5.3. Funds appropriated for the Highway Patrol/Drivers' License Examiners Office in Kenansville and not needed for that purpose may be used to supplement funds for the construction of a Highway Patrol/Drivers' License Examiners Office in Lincolnton.

---RALEIGH FARMERS MARKET FUNDS/REVERSION

Sec. 5.4. Effective June 30, 1985, funds in the amount of one hundred sixty-seven thousand five hundred dollars (\$167,500) that were appropriated to the Department of Agriculture in Section 3, Chapter 971 of the 1983 Session Laws (Regular Session 1984) for the Raleigh Farmers Market capital improvement project shall revert to the General Fund.

---RESERVE FOR FARMERS' MARKETS

Sec. 5.5. The funds appropriated to the Department of Agriculture in Section 4 of this act to a Reserve for Farmers' Markets shall be allocated as follows:

	1985-86	1986-87
Cabarrus County Farmers' Market	\$100,000	-0-
Union County Farmers' Market	100,000	-0-
Richmond County Farmers' Market	100,000	-0-
Pitt County Farmers' Market	50,000	-0-
Western Farmers' Market	403,000	-0-
Western N.C. Agriculture Center	498,000	-0-
Southeastern Agriculture Center	900,000	-0-

Agri-Culture Center	250,000	-0-
Halifax County Farmers' Market	100,000	-0-
Raleigh Farmers' Market	2,500,000	8,500,000
TOTAL	\$5,001,000	\$8,500,000

---ALL COUNTIES MAY OPERATE FARMERS' MARKETS

Sec. 5.6. Section 2 of Chapter 221, Session Laws of 1983, as amended by Section 6 of Chapter 853, Session Laws of 1983, Section 418 of Chapter 1114, Session Laws of 1983 and Section 65 of Chapter 1116, Session Laws of 1983 is amended by deleting "Halifax and Pasquotank Counties", and substituting "all counties".

---NORTHWESTERN ANIMAL DIAGNOSTIC LAB/LOCATION

Sec. 5.7. The funds appropriated in Chapter 1002 of the 1981 Session Laws, Chapter 1360 of the 1981 Session Laws (Regular Session 1982), and Section 4 of this act for an animal disease diagnostic laboratory in northwestern North Carolina may be used only to build and equip such a facility in Surry County.

---TRANSFER OF AGRICULTURE FUNDS

Sec. 5.8. Pursuant to G.S. 146-30, there is transferred from the Department of Agriculture timber sales capital improvement account to the Department of Agriculture for the 1985-86 fiscal year the sum of one hundred thirty-three thousand two hundred dollars (\$133,200). The Department shall use these funds as follows:

Dairy Silo - Caswell Farm Unit \$ 48,800 Dairy Barn - Umstead Farm Unit 34,700 Hay Shed - Cherry Farm Unit 10,000 Calf Barn - Cherry Farm Unit 26,200 Feed Shed - Cherry Farm Unit 13,500

---AGRICULTURE RESEARCH STATIONS REPORT

Sec. 5.9. The Commissioner of Agriculture shall report to the Chairmen of the Appropriations Base and Expansion Budget Committees in the Senate and the House of Representatives and the Fiscal Research Division no later than December 20 of each even- numbered year on capital improvement needs of all research stations owned by the Department. The report shall include:

- (1) Capital improvement needs of each research station;
- (2) Requested appropriations to fund capital improvement needs;
- (3) A schedule of priorities for funding research station needs;
- (4) Anticipated benefits from improvements made; and
- (5) Any information about the capital improvement needs of the research stations the Department considers appropriate.

---WESTERN N.C. AGRICULTURAL CENTER FUNDS

Sec. 5.10. The funds appropriated to the Department of Agriculture in Section 66 of Chapter 1116, 1983 Session Laws, Regular Session, 1984, may be used for the purchase or lease of land and expansions at the Western North Carolina Agricultural

Center at Arden, North Carolina. These funds may not revert to the General Fund unless the General Assembly so authorizes.

---RESERVE FOR SOUTHEASTERN AGRICULTURE CENTER

Sec. 5.11. (a) Funds in the amounts of two hundred fifty thousand dollars (\$250,000) for the 1979-80 fiscal year, three hundred thousand dollars (\$300,000) for the 1981-82 fiscal year, and two hundred thousand dollars (\$200,000) for the 1983-84 fiscal year were appropriated to a Reserve for the Fayetteville State Office Building. Funds remaining in this Reserve on June 30, 1985, shall be transferred to a Reserve for the Southeastern Agriculture Center.

(b) This section is effective June 30, 1985.

---WATER AND SEWER FUNDING

Sec. 5.12. (a) State funds allocated to any water or sewer project with the funds appropriated in Section 4 of this act for water and sewer projects may not comprise more than fifty percent (50%) of the total project cost if federal funds are not available, or fifty (50%) of the nonfederal share if federal funds are available.

(b) A water or sewer project may be funded under this act if it is an eligible project under the North Carolina Clean Water Bond Act of 1977, but without regard to availability of federal funds.

(c) Of the funds appropriated in Section 4 of this act for water and sewer projects, an amount is allocated to each county based on the proportion the population of the county bears to the total population of the State according to the population estimates of the State and county as of July 1, 1984, as certified by the State Budget Officer as of July 15, 1985, and multiplying such proportion by the entire amount appropriated for water and sewer projects.

(d) Within the county allocation, the amounts are suballocated:

(1) to each incorporated city in the county in accordance with the proportion the population of the city (or if the city is located in more than one county, the population of the city within the county) bears to the total population of the county in accordance with the July 1, 1983, population estimates with boundaries as of July 1, 1984, of the city and county as certified by the State Budget Officer as of September 15, 1984, but including estimates for cities newly incorporated as of the effective date of this section; and (2) to that county the remainder of the allocation not suballocated under subdivision (1).

(e) If the governing board of the city has not adopted, by April 1, 1986, a resolution indicating it will proceed with an eligible project, which resolution describes the project, gives its estimated cost, and states that the city will be able to pay the local share either by appropriation of funds or by seeking appropriate approval for the issuance of bonds or both, that city suballocation shall immediately be transferred to the county suballocation for that county; provided that the city may at an earlier date adopt a resolution that it will not proceed with any project, in which case the city suballocation shall be transferred to the county suballocation immediately, or the city may adopt a resolution transferring to the county any part of its suballocation.

(f) If a government unit operates a water or sewer system within the city limits, the city may transfer some or all of its allocation to that government unit, which shall be subject to the same procedures as the city under subsection (e) of this section.

(g) A county may at any time by resolution transfer some or all of its suballocation to a city, or to a government unit authorized to provide water or sewer services, which unit serves or will serve customers within that county.

(h) Any city, county, or government unit adopting a resolution under this section shall file a copy with the State Budget Office within 15 days of its adoption.

(i) If any city, county, or government unit that has a suballocation has not by December 31, 1986, committed some or all of its suballocation to a project by submitting it to an appropriate State agency for approval as provided by law for water or sewer projects, the amounts not committed may no longer be available to the city, county, or government unit.

(j) The allocations for fiscal years 1985-86 and 1986- 87 shall be available as of July 1, 1985. The State Budget Office no later than July 20, 1985, shall notify each city and county of the amount of its suballocation for each fiscal year.

(k) State funds for a project are encumbered when the city, county, or government unit certifies to the State Budget Office that it has received regulatory approval for the project, or presents certification from the Department of Human Resources and the Department of Natural Resources and Community Development that no regulatory approval is required. The State Budget Office shall disburse State funds for the State share upon execution of contracts for the project by the city, county, or government unit, and these funds shall be considered to be available for appropriation by the city, county, or government unit for obligation under the Local Government Budget and Fiscal Control Act unless the local government is not subject to that act.

(l) As used in this section:

(1) "City" has the same meaning as in G.S. 153A-1(1); and

(2) "Government unit" means a sanitary district, water and sewer authority, metropolitan water district, metropolitan sewerage district, county water and sewer district, or other unit of government authorized to provide water or sewer services.

(m) The State Budget Office, and the Departments of Human Resources and Natural Resources and Community Development shall jointly submit a report that specifies projects funded under this section, the amount and sources of funding where non- State funds are used, the population served by the project, and the purpose and need addressed by the project. The report shall be submitted to the Joint Legislative Commission on Governmental Operations by January 15, 1986, and to the Fiscal Research Division, with supplemental reports on May 15, 1986, and February 15, 1987.

---SANDY CREEK WATERSHED FUNDING

Sec. 5.13. (a) Notwithstanding the provisions of Section 112, Chapter 1034, 1983 Session Laws (Regular Session 1984), the funds appropriated in Chapter 971, 1983 Session Laws (Regular Session 1984) that were allocated for the Sandy Creek Watershed Project shall remain available for use during the 1985- 86 fiscal year.

(b) This section shall become effective June 30, 1985.

---SCHOOL OF SCIENCE AND MATHEMATICS/PHYSICAL EDUCATION FIELD

Sec. 5.14. The North Carolina School of Science and Mathematics, during the fiscal year 1983-84, paid to the Durham County General Hospital one hundred fifty-eight thousand eleven dollars and sixty-one cents (\$158,011.61) for steam power, which the Durham County General Hospital subsequently donated that same year to the Fund for the Advancement of Science and Mathematics Education in North Carolina, a Foundation of the North Carolina School of Science and Mathematics. The Foundation then used the one hundred fifty-eight thousand eleven dollars and sixty-one cents (\$158,011.61), along with other private gifts, to finance the construction of a physical education field located on the grounds of the School of Science and Mathematics. Because this money was used to the exclusive benefit of the North Carolina School of Science and Mathematics, the General Assembly, retroactively, authorizes the use of these funds by the Foundation for the construction of a physical education field for the North Carolina School of Science and Mathematics.

---CAPITAL FUNDS/NOT REVERT

Sec. 5.15. (a) Funds appropriated and allocated by the 1984 Session of the 1983 General Assembly for capital improvements at the institutions of the Community College System shall remain available to the institutions until spent and may not revert to the General Fund.

(b) One hundred thousand dollars (\$100,000) of the funds appropriated by the 1984 Session of the 1983 General Assembly to the Department of Community Colleges for feasibility studies for proposed new capital projects may be used for feasibility studies for instructional programs that may require future capital appropriations.

(c) This section shall become effective June 30, 1985.

---ALLOCATION OF COMMUNITY COLLEGE CAPITAL FUNDS

Sec. 5.16. (a) Funds are appropriated to the Department of Community Colleges in Section 4 of this act in the sum of twenty-one million nine thousand five hundred dollars (\$21,009,500) for the 1985-86 fiscal year and the sum of eleven million eight hundred fifty thousand dollars (\$11,850,000) for the 1986-87 fiscal year for capital improvements. These funds shall be allocated as follows:

INSTITUTION		AMOUNT	1985-86	1986-87
01.	Central Piedmont C. C.		\$ 250,000	\$ -0-
02.	Fayetteville T. I.		2,000,000	-0-
03.	T. C. of Alamance		300,000	300,000
04.	Mayland T. C.		100,000	-0-
05.	Coastal Carolina C. C.		400,000	100,000
06.	Wayne C. C.		1,000,000	-0-

07.	Central Carolina C. C.	1,300,000	-0-
08.	Pitt C. C.	500,000	750,000
09.	Wake T. C.	300,000	1,000,000
10.	Stanly T. C.	150,000	600,000
11.	College of the Albemarle	1,000,000	500,000
12.	Sampson T. C.	800,000	-0-
13.	Sandhills C. C.	100,000	400,000
14.	Cape Fear T. I.	300,000	-0-
15.	Durham T. I.	80,000	700,000
16.	Richmond T. C.	100,000	-0-
17.	Asheville-Buncombe T. I.	3,001,000	-0-
18.	Craven C. C.	300,000	1,300,000
19.	Surry C. C.	75,000	700,000
40.	Lenior C. C.	100,000	400,000
21.	Vance-Granville C. C.	300,000	400,000
22.	Guilford T. C. C.	500,000	500,000
23.	Johnston T. C.	150,000	-0-
24.	Western Piedmont C. C.	1,000,000	-0-
25.	Randolph T. C.	300,000	300,000
26.	Southeastern C. C.	60,000	300,000
27.	James Sprunt T. C.	100,000	100,000
28.	Montgomery T. C.	350,000	-0-
29.	Blue Ridge T. C.	1,168,500	-0-
30.	Southwestern T. C.	400,000	-0-
31.	Haywood T. C.	380,000	-0-
32.	Gaston College	145,000	500,000
33.	Forsyth T. I.	350,000	-0-
34.	Isothermal C. C.	800,000	800,000
35.	Rockingham C. C.	75,000	-0-
36.	Edgecombe T. C.	500,000	400,000
37.	Tri-County C. C.	300,000	-0-
38.	Roanoke-Chowan T. C.	300,000	400,000
39.	Anson T. C.	100,000	500,000
40.	Brunswick T. C.	500,000	-0-
41.	Piedmont T. C.	500,000	500,000
42.	Martin C. C.	75,000	-0-
43.	Robeson T. C.	500,000	-0-
44.	Cleveland T. C.	100,000	-0-
45.	Nash T. C.	500,000	500,000

(b) Of the funds allocated in this section to Vance- Granville Community College for the 1985-86 fiscal year, one hundred thousand dollars (\$100,000) shall be used for construction of the Granville County satellite and one hundred thousand dollars (\$100,000) shall be used for construction projects at the main campus. Of the funds allocated in this section to Vance-Granville Community College for the 1986-87 fiscal

year, four hundred thousand dollars (\$400,000) shall be used for the construction of a Warren County satellite.

The one hundred thousand dollars (\$100,000) allocated in this section to Vance-Granville Community College for construction of the Granville County satellite and the five hundred thousand dollars (\$500,000) allocated in Section 36, Chapter 1034 of the 1983 Session Laws, Regular Session 1984, as amended by Section 111.1, Chapter 1116, 1983 Session Laws, Regular Session 1984, to Vance-Granville Community College shall be paid to the Granville County Commissioners upon their entering into a contract for the construction of the satellite facility.

(c) Section 78, Chapter 1116 of the 1983 Session Laws, Regular Session 1984 is repealed.

(d) The Caswell County Satellite Campus of Piedmont Technical College shall be operated solely and exclusively by Piedmont Technical College. Piedmont Technical College may permit another technical institute, technical college, or community college to offer courses at Caswell County Satellite. This subsection shall become effective July 1, 1985. Any classes being offered as of the effective date of this section may continue until completion.

(e) Of the funds appropriated to Central Carolina Technical College by this section for fiscal year 1985-86, one hundred thousand dollars (\$100,000) shall be used for building a regional law enforcement firing training facility at the Harnett Youth Center. No local match is required.

(f) Of the funds appropriated to Central Carolina Technical College by this section for fiscal year 1985-86, fifty thousand dollars (\$50,000) shall be used for the completion of the satellite in Harnett County.

(g) The Department of Community Colleges shall report by June 1, 1986, to the Joint Legislative Commission on Governmental Operations, and to the Fiscal Research Division, on whether and to what extent the capital funds that have been allocated to each of the technical institutes, technical colleges, and community colleges during the 1985-86 fiscal year have been obligated or encumbered.

The Department shall also report on the status of each institution's unencumbered and unobligated 1985-86 capital funds.

---UNIVERSITY OF NORTH CAROLINA BOARD OF GOVERNORS AND OTHER LUMP SUM APPROPRIATIONS

Sec. 6. There is appropriated in Section 4 of this act a lump sum to the Board of Governors of The University of North Carolina. Expenditure of funds in this appropriation shall be in accordance with the provision of G.S. 116-11(9)a. and G.S. 116- 11(9)b., and of this act, except where specifically excluded. Other lump sums designated as reserves appropriated in Section 4 of this act shall be used for specific capital improvement projects in accordance with the priority needs of the respective agencies and as approved by the Governor with the advice of the Advisory Budget Commission. Funds authorized in Section 4 of this act to the Office of State Budget and Management in the amount of thirty-four million dollars (\$34,000,000) in each year of

the biennium are for the repair and renovation of State facilities and may not be used for new building construction or additions to existing facilities.

---ENCUMBERED APPROPRIATIONS AND PROJECT RESERVE FUND

Sec. 7. When each capital improvement project appropriated by the 1985 General Assembly, other than those projects under The University of North Carolina Board of Governors, is placed under construction contract, direct appropriations shall be encumbered to include all costs for construction, design, investigation, administration, movable equipment and a reasonable contingency. Unencumbered direct appropriations remaining in the project budget shall be placed in a project reserve fund credited to the Department of Administration. Funds in the Project Reserve may be used for emergency repair and renovation projects at State facilities with the approval by the Director of the Budget. At the discretion of the Director of the Budget any balances in the project reserve fund shall revert to the original source.

---PROJECT COST INCREASE

Sec. 8. After consultation with the Advisory Budget Commission and upon the request of the administration of a State agency or institution, the Director of the Budget may when in his opinion it is in the best interest of the State to do so, increase the cost of a capital improvement project. The increase may be funded from gifts, federal or private grants, special fund receipts, excess patient receipts above those budgeted at North Carolina Memorial Hospital or direct capital improvement appropriations to that agency or institution for that biennium.

---GOVERNOR AND ADVISORY BUDGET COMMISSION/NEW PROJECT

Sec. 9. Upon the request of the administration of any State agency or institution, the Governor, after consultation with the Advisory Budget Commission, may authorize the construction of a capital improvement project not specifically authorized by the General Assembly if such project is to be funded by gifts, federal or private grants, special fund receipts, excess patient receipts above those budgeted at North Carolina Memorial Hospital or self-liquidating indebtedness.

---ADVANCE PLANNING OF CAPITAL IMPROVEMENT PROJECTS

Sec. 10. Funds which become available by gifts, excess patient receipts collected above those budgeted by the North Carolina Memorial Hospital, federal or private grants, receipts becoming a part of special funds by act of the General Assembly or any other funds available to a State agency or institution may be utilized for advance planning through the working drawing phase of capital improvement projects upon approval of the Director of the Budget. The Director of the Budget may make allocations from the Advance Planning Revolving Fund for advance planning through the working drawing phase of capital improvement projects, except that this revolving fund may not be utilized by the Board of Governors of The University of North Carolina or the State Board of Community Colleges.

---APPROPRIATIONS LIMITS/REVERSION OR LAPSE

Sec. 11. Except as permitted in previous sections of this act, the appropriations for capital improvements made by the 1985 General Assembly may be expended only for specific projects set out by the 1985 General Assembly and for no other purpose. Construction of all capital improvement projects enumerated by the 1985 General Assembly shall be commenced or self-liquidating indebtedness with respect to them shall be incurred within 12 months following the first day of the fiscal year in which the funds are available. If construction contracts on those projects have not been awarded or self-liquidating indebtedness has not been incurred within that period, the direct appropriation for those projects shall revert to the original source, and the self-liquidating appropriation shall lapse; except that direct appropriations may be placed in a reserve fund as authorized in Section 10. This deadline with respect to both direct and self-liquidating appropriations may be extended up to an additional 12 months with the approval of the Director of the Budget, when existing circumstances and conditions warrant such extension.

---EFFECTIVE DATE

Sec. 12. This act shall become effective July 1, 1985.

In the General Assembly read three times and ratified, this the 27th day of June, 1985.