

GENERAL ASSEMBLY OF NORTH CAROLINA
1987 SESSION

CHAPTER 795
HOUSE BILL 1516

AN ACT TO MAKE APPROPRIATIONS TO PROVIDE CAPITAL IMPROVEMENTS FOR STATE DEPARTMENTS, INSTITUTIONS, AND AGENCIES EXCEPT FOR AID TO CERTAIN GOVERNMENTAL AND NONGOVERNMENTAL UNITS.

The General Assembly of North Carolina enacts:

Requested by: Rep. Watkins, Sen. Plyler

—TITLE/PURPOSES

Sec. 1. This act shall be known as "The Capital Improvement Appropriations Act of 1987".

Sec. 2. The appropriations made by the 1987 General Assembly for capital improvements are for constructing, repairing and renovating State buildings, utilities, and other capital facilities, for acquiring sites for them where necessary, and for acquiring buildings and land for State government purposes.

Requested by: Rep. Watkins, Sen. Plyler

—PROCEDURES FOR DISBURSEMENTS

Sec. 3. The appropriations made by the 1987 General Assembly for capital improvements shall be disbursed for the purposes provided by this act. Expenditure of funds may not be made by any State department, institution or agency, until an allotment has been approved by the Governor as Director of the Budget. The allotment shall be approved only after full compliance with the Executive Budget Act, Article I of Chapter 143 of the General Statutes. Prior to the award of construction contracts for projects to be financed in whole or in part with self-liquidating appropriations, the Director of the Budget shall approve the elements of the method of financing of those projects including the source of funds, interest rate, and liquidation period: Provided, however, that if Director of the Budget approves a method of financing those projects, he shall report that action to the Joint Legislative Commission on Governmental Operations at its next meeting.

Where direct capital improvement appropriations include the purpose of furnishing movable equipment for any project, those funds for equipment shall not be subject to transfer into construction accounts except as authorized by the Director of the Budget.

Capital improvement projects authorized by the 1987 General Assembly shall be completed, including fixed and movable equipment and furnishings, within the limits of the amounts of the direct or self-liquidating appropriations provided, except as otherwise provided in this act.

—CAPITAL IMPROVEMENTS/GENERAL FUND

Sec. 4. Appropriations are made from the General Fund for use by the State departments, institutions, and agencies to provide for capital improvements according to the following schedule:

<u>Capital Improvements</u>	<u>1987-88</u>	<u>1988-89</u>
Department of Administration (Total)	\$ 14,300,000	\$ 25,000,000
.01 Construction of Underground Parking and Thermal Storage Facility	3,600,000	-
.02 New Museum of History-Supplement	8,000,000	-
.03 Construction of a new Education Building	-	25,000,000
.04 Bath Building Renovation for Additional Health Laboratory Space	2,600,000	-
.05 Office of Administrative Hearings-Roof Repairs and Removal of Handicap Barriers	100,000	-
Department of Cultural Resources (Total)	475,000	575,000
.01 Ziegler House in Edenton-Renovations and Equipment	25,000	-
.02 New History Museum-Equip the Sports Hall of Fame Exhibit	-	250,000
.03 Museum of the Cape Fear in Fayetteville-Renovations	125,000	-
.04 Thomas Wolfe Memorial - Construction of a New Visitors Center	325,000	325,000
Department of Agriculture (Total)	4,126,180	1,600,700
.01 Western Farmers' Market- a. Addition to the Fruit and Vegetable Building	280,000	-

b.	Construction of a Small Truck Shed	50,000	-
.02	Western N.C. Agriculture Center-Paving	225,000	-
.03	Watercraft Museum-Construction of a New Facility	259,000	-
.04	Raleigh Farmers' Market Completion of New Facility	-	1,500,000
.05	Triad Farmers' Market-Purchase of Land	3,000,000	-
.06	Oxford Tobacco Research Station-Construction of a Farm Storage/Maintenance Building and a Supervisor's Dwelling	157,400	100,700
.07	Mountain Research Station at Waynesville-Construction of a Multi-Purpose Education Building	154,780	-
Department of Commerce (Total)		19,900,000	16,000,000
.01	State Ports-Expansion, Modernization and Development and Purchase of Radio Island	19,900,000	16,000,000
Department of Natural Resources and Community Development (Total)		9,234,000	8,450,000
.01	N.C. Zoological Park-Continued Development of the North American Phase	6,000,000	-
.02	Toxic Metal and Organic Analytical Laboratory-Planning and New Construction	600,000	7,800,000
.03	Reserve for Civil Works Projects	1,409,000	-
.04	Jordan State Forest		

	Development	400,000	-
.05	Bladen Lake State Park-Restroom Facilities	25,000	-
.06	Marine Fisheries-Complete Construction of Building in Morehead City	150,000	-
.07	Wildlife Resources-Acquisition of the Timber Deed on Conine Island Tract, Bertie County	650,000	650,000
	Department of Crime Control and Public Safety	202,967	-
.01	Armory Construction 60-person Armory, Marion		
	Total Requirements	\$1,059,186	
	Less Federal Receipts	775,640	
	Less Local Receipts	141,773	
	Appropriation	141,773	-
.02	Supplemental Funds for Armories in Wadesboro and Taylorsville	61,194	-
	Department of Correction (Total)	6,765,000	-
.01	Reserve for Prison Recreation Facilities and for Repairs and Renovations	5,000,000	-
.02	Cumberland County-Reserve for Work Release Facility	1,230,000	-
.03	Washington County Prison Unit at Creswell-Drainage System	85,000	-
.04	Western Correctional Center- Construction of a Chapel	450,000	-
	Department of Justice (Total)	1,961,800	-
.01	Justice Academy Dormitory Building	1,961,800	-

Department of Human Resources (Total)	4,510,563	5,436,300
.01 Cherry Hospital-		
a. Renovate Water Plant	266,500	-
b. Renovate Waste Water Treatment Plant	730,700	-
.02 Broughton Hospital- Air Condition Patient Living Area	169,000	3,286,000
.03 Jackson Training School- Construction of two new dorms	150,000	2,150,300
.04 Dobbs School- Construction of a Multi-Purpose Building	195,000	-
.05 Eastern School for the Deaf in Wilson -		
a. Renovate three dormitories	511,000	-
b. Air Condition Eagle Hall	89,000	-
.06 Black Mountain Center -		
a. Renovate Moore Hall Second Floor Wing	100,000	-
b. Correct ICF/MR Deficiencies and remove asbestos	1,380,924	-
.07 Juvenile Evaluation Center -		
a. Replace window screens	88,439	-
b. Construction of a new Vocational Building	680,000	-
c. Paving and Road improvements	150,000	-
Department of Community Colleges (Total)	25,888,125	19,461,266
University of North Carolina Board of Governors (Total)	63,018,200	52,684,400

.01	Appalachian State University - Classroom Building for College of Business	5,500,000	4,188,000
.02	East Carolina University -		
a.	Sports Medicine Physical Education Facility	2,200,000	2,225,500
b.	Renovations/Additions to the Brody Building	2,100,000	2,100,000
.03	Fayetteville State University - New School of Business Administration Building	3,000,000	3,350,000
.04	North Carolina A & T University - New Library Building	7,000,000	7,823,000
.05	North Carolina Central University - Renovation of Major Facilities	2,000,000	2,485,000
.06	North Carolina State University -		
a.	Forest Resources - Expansion of Robertson Pulp and Paper Lab	4,402,000	-
b.	Textile School Facilities Equipment	3,000,000	3,000,000
.07	Pembroke State University - Addition to Oxendine Science Building	1,200,000	1,253,600
.08	University of North Carolina at Asheville -		
a.	Graduate Center and Classroom Building	5,558,500	-
b.	Western North Carolina Arboretum	-	1,449,500
.09	University of North Carolina at Chapel Hill -		
a.	Biology/Biotechnology		

	Building	5,000,000	5,994,500
b.	Alcohol Studies Center	2,000,000	2,255,700
c.	Family Physicians Center	3,600,000	3,665,000
d.	Construction of a Community Learning and Living Center for Autistic Adults (TEACCH)	638,000	-
.10	University of North Carolina at Charlotte		
a.	Office/Classroom Building for College of Architecture	3,600,000	3,657,000
b.	College of Engineering, Applied Research Lab Facility	-	6,500,000
.11	University of North Carolina at Greensboro - Land Acquisition	3,000,000	-
.12	Western Carolina University -		
a.	Warehouse and Storage Building	1,829,700	-
b.	Renovate Stillwell Building	3,520,000	-
c.	Renovate McKee Building and Hoey Auditorium	-	2,737,600
.13	University Advance Planning Funds	3,280,000	-
.14	Agricultural Programs -		
a.	Mountain Horticulture Crops Research Station and Extension Center at Fletcher - Landscaping and Renovations	140,000	-
b.	North Carolina State University - Complete construction of stalls at Equine Teaching Facility	200,000	-
c.	North Carolina State University - completion of Swine Research Facility	250,000	-
Office of State Budget and Management (Total)		7,363,200	-

.01 Reserve for Repairs and Renovations	<u>7,038,200</u>	<u>-</u>
GRAND TOTAL - GENERAL FUND	\$157,420,035	\$129,207,626

—CAPITAL IMPROVEMENTS/HIGHWAY FUND

Sec. 5. Appropriations are made from the Highway Fund for use by the State departments, institutions, and agencies to provide for capital improvements according to the following schedule:

1987-88 1988-89

Division of Motor Vehicles

.01 Driver License - Patrol Office, Newton	\$ 102,400	-
.02 Renovation of Motor Vehicles Building, Raleigh	36,400	-
.03 Roof Replacements at Three Locations	124,800	-
.04 Building Additions at Nine Locations	903,600	-
.05 Building Addition, Elizabeth City	56,900	-
.06 Building Addition, Gastonia	-	106,500
.07 Resurface Parking Lots at Four Locations	-	49,300
.08 Building Addition, Rocky Mount	-	106,800
.09 Electrical Renovations, C and L Garage, Raleigh	-	45,200

Division of Highways

.01 Division Equipment Shop, North Wilkesboro	2,734,000	-
.02 Maintenance Headquarters,		

	Taylorsville	450,000	-
.03	Equipment Repair Shop, Spruce Pine	32,000	598,000
.04	Division Equipment Shop, Fayetteville	115,000	2,142,500
.05	Division Sign Shop, Albemarle	32,000	610,000
.06	Equipment Repair Shop, Andrews	43,000	814,200
.07	Maintenance Warehouse, Sandy Ridge	14,000	218,000
.08	Equipment Repair Shop, Selma	46,000	870,600
.09	Salt Storage Facilities, Statewide	-	292,000
.10	Ferry Replacement and Facility Renovation	2,500,000	3,500,000
.11	Boiler Replacement H & T Central Lab, Raleigh	58,000	-
.12	Sewer Line, Division Complex, Wilmington	112,000	-
.13	Renovation to Thompson Building, Raleigh	21,000	387,800
.14	Bridge Maintenance Office, Boone	-	11,000
.15	Equipment Repair Shop, Burnsville	-	36,000
.16	Equipment Repair Shop, Shallote	-	27,000

.17	Equipment Repair Shop, Williamston	-	45,000
.18	Consolidation of Currituck/Dare Counties Bridge Maintenance Yards	-	500,000
.19	Maintenance Headquarters, Monroe	-	34,000

Other Agencies

.01	Department of Crime Control and Public Safety - Law Enforcement Precision Driving Track	2,654,000	-
.02	Highway Patrol - Upgrade Communications Tower And Radio System, Greensboro	<u>250,000</u>	<u>-</u>
GRAND TOTAL - HIGHWAY FUND		\$10,285,100	\$10,393,900

Requested by: Sen. Thomas, Rep. Murphy

—OFFICE OF ADMINISTRATIVE HEARINGS/CAPITAL FUNDS REVERSION

Sec. 6. (a) Funds in the amount of four hundred twenty-five thousand dollars (\$425,000) appropriated by Section 4 of Chapter 1014 of the 1985 Session Laws (Regular Session 1986) to the Department of Administration to purchase the Credit Union Building for the Office of Administrative Hearings shall revert to the General Fund.

Requested by: Rep. Watkins, Sen. Plyler, Royall

—REPAIR AND RENOVATION RESERVE ALLOCATIONS

Sec. 7. Of the funds appropriated to the Repair and Renovation Reserve in Section 4 of this act, the sum of six million six hundred eighty-nine thousand two hundred sixteen dollars (\$6,689,216) shall be allocated as follows:

(1)	Town of Salemburg Sewer Project	\$ 100,000
(2)	School of Science and Mathematics	2,306,400
(3)	North Carolina Museum of Art- Landscaping	475,000
(4)	State Parks Carolina Beach Complete bulkhead, replace 30 slips	900,000
	Cliffs of the Neuse Dam inlet structure repair	60,000

	Water system improvements	166,208
Duke Power	Renovate swim area building roofs	75,000
Fort Macon	Replacement of water line from plant to fort	152,000
	Shelter renovations	75,000
Hammocks Beach	Well and pump for water system on Bear Island	316,800
Hanging Rock	Replace underground power line	70,694
Kerr Lake	Water system improvement	
	–Nutbush	146,000
	Water system improvement	
	–Hibernia	112,000
	Toilet building renovation	
	–Bullocksville	62,002
	Pave use area/improve	
	Satterwhite Point	97,337
	Water system improvement	
	–County Line	88,368
Merchants Millpond	Improve drainage	25,000
Morrow Mountain	Renovate bathhouse and swimming pool	750,000
	Water system improvements	116,407
	Renovate bathroom complex	
	–3 buildings	165,000
Waynesborough Park	Construction of amphitheater (matching fund)	330,000
	Ranger residence	<u>\$ 100,000</u>
		<u>\$3,807,816</u>

Requested by: Sen. Thomas, Rep. Murphy
 —RESERVE FOR ADVANCE PLANNING

Sec. 8. The Division of State Construction shall report to the Joint Legislative Commission on Governmental Operations and to the Fiscal Research Division on how it intends to spend funds from the Reserve for Advance Planning at least 45 days before it spends the funds.

The Division of State Construction shall also report the results of any project on which it uses funds from the Reserve for Advance Planning to the Joint Legislative Commission on Governmental Operations and to the Fiscal Research Division.

Requested by: Rep. Watkins, Sen. Plyler
 —N.R.C.D. LABORATORY REPORT

Sec. 9. The Department of Administration shall report to the Joint Legislative Commission on Governmental Operations on proposed plans and proposed location for the Department of Natural Resources and Community Development, Toxic Metal and Organic Analytical Laboratory prior to determining a site for the laboratory.

Requested by: Sen. Basnight, Rep. Bruce Ethridge, Rep. Colton
—RENOVATION OF THE SEABOARD BUILDING

Sec. 10. Of the funds appropriated to the Office of State Budget and Management in Section 4 of this act for repairs and renovations for the 1987-88 fiscal year, the sum of two hundred eighty-nine thousand dollars (\$289,000) shall be used to renovate the Seaboard Building.

Requested by: Rep. Bob Etheridge
—HARNETT PRISON CHAPEL FUNDS/DO NOT REVERT

Sec. 11. (a) Section 217(a) of Chapter 1014 of the 1985 Session Laws reads as rewritten:

"(a) Funds in the amount of fifty thousand dollars (\$50,000) were appropriated to the Department of Correction in Section 3 of Chapter 971 of the 1983 Session Laws for the construction of a chapel at Harnett Correctional Center. These funds may not revert but shall remain available for expenditure for this purpose until June 30, ~~1987~~, 1988."

(b) This section shall become effective June 30, 1987.

Requested by: Sen. Marvin, Rep. Holt
—RENOVATION AND USE OF BUILDING A AT CHERRY HOSPITAL

Sec. 12. Funds authorized in Section 207 of Chapter 1014 of the 1985 Session Laws (Regular Session, 1986) in the amount of one hundred thirty-four thousand dollars (\$134,000) from the Reserve for Prison Needs to renovate Building A at Cherry Hospital for use as a minimum custody facility for female inmates are transferred to a capital improvement account of the Department of Correction. These funds shall be used for renovations of Caledonia Prison dormitories that are proposed in the settlement agreement in the case of Stacker v. Woodard. All other provisions of Section 207 of Chapter 1014 of the 1985 Session Laws (Regular Session, 1986) are repealed.

Requested by: Rep. Watkins
—VANCE COUNTY PRISON UNIT (GILLBURG) VOCATIONAL BUILDING

Sec. 13. Of the funds appropriated to the Prison Repair and Renovation Reserve in Section 4 of this act, the sum of fifteen thousand dollars (\$15,000) shall be used to defray the cost of the vocational building at the Vance County Prison Unit (Gillburg).

Requested by: Sen. Marvin

—ELECTRONIC PERIMETER SECURITY SYSTEM AT STATE PRISON
PROHIBITED.

Sec. 14. (a) The General Assembly has examined the issue of electronic perimeter security systems, and finds that such systems should be tested by use at two correctional facilities before authorizing the use of such a system by all State correctional facilities.

(b) Except as otherwise authorized by the General Assembly, no electronic perimeter security system may be purchased for or installed at any custodial or correctional facility operated by the Department of Correction. No electronic perimeter security system may be purchased for or installed at any custodial or correctional facility authorized for construction or renovation under Chapter 3 of the 1987 Session Laws, except that such a system may be purchased and installed at the new Craggy Prison in Buncombe County and at McCain Prison in Hoke County.

(c) The Department of Correction, when it finds that such systems are fully tested, may recommend to the General Assembly that the installation of electronic perimeter security systems at other State custodial or correctional facilities be reconsidered.

Requested by: Sen. Marvin, Rep. Holt

—REPORT ON IMPROVED CORRECTIONAL FACILITIES

Sec. 15. (a) The Office of State Budget and Management and the Department of Correction shall provide quarterly reports to the Chairmen of the Appropriations Base Budget Committee and the Appropriations Expansion Budget Committee in the House, the Chairmen of the Appropriations Committee and the Base Budget Committee in the Senate, the Joint Legislative Commission on Governmental Operations, and the Fiscal Research Division on expenditures of funds appropriated by the 1985 General Assembly for capital projects of the Department of Correction in the South Piedmont Area and at the Montgomery County Unit. These reports shall continue to be made until the completion of these projects.

The Office of State Budget and Management and the Department of Correction shall submit a final report on expenditures and progress in achieving necessary improvements in the South Piedmont Area and at the Montgomery County Unit to the Governor, the Chairmen of the Appropriations Base Budget Committee and the Appropriations Expansion Budget Committee in the House, the Chairmen of the Appropriations Committee and the Base Budget Committee in the Senate, the Joint Legislative Commission on Governmental Operations, and the Fiscal Research Division immediately following completion of these improvements.

(b) The Office of State Budget and Management and the Department of Correction shall also provide quarterly reports to the Chairmen of the Appropriations Base Budget Committee and the Appropriations Expansion Budget Committee in the House, the Chairmen of the Appropriations Committee and the Base Budget Committee in the Senate, the Joint Legislative Commission on Governmental Operations and the Fiscal Research Division on expenditures of funds appropriated by the 1987 General Assembly for capital projects of the Department of Correction. The reports shall include information on which contractors have been selected, what contracts have been

entered into, the projected and actual occupancy dates of facilities contracted for, the number of prison beds to be constructed on each project, the location of each project, and the projected and actual cost of each project. These reports shall continue to be made until the completion of these projects.

Requested by: Sen. Rand

—CUMBERLAND COUNTY WORK RELEASE CENTER FUNDS

Sec. 16. Funds appropriated in Section 4 of this act for the Cumberland County Work Release Center shall be released to Cumberland County when it is ready to begin design and construction.

Requested by: Rep. Anderson

—CHERRY HOSPITAL BUILDING STUDY

Sec. 17. The Department of Administration shall study and recommend the use of vacant and underutilized buildings at Cherry Hospital. The Department shall report the results of the study to the Chairmen of the Appropriations Base Budget Committee and the Appropriations Expansion Budget Committee in the House, the Chairmen of the Appropriations Committee and the Base Budget Committee in the Senate, the Chairmen of the Joint Appropriations Committees on Justice and Public Safety, the Joint Legislative Commission on Governmental Operations and the Fiscal Research Division by March 15, 1988.

Requested by: Representative Beall

—WESTERN REGIONAL HEALTH CENTER

Sec. 18. Of the funds appropriated in Section 4 of this act to the Department of Community Colleges the sum of nine hundred forty-five thousand dollars (\$945,000) for the 1987-88 fiscal year shall be used for capital improvements for the Western North Carolina Regional Allied Health and Geriatric Training Center of Southwestern Technical College, for fixed and moveable equipment and furnishings. No local matching funds are required.

Requested by: Rep. Watkins, Sen. Plyler

—ALLOCATION OF COMMUNITY COLLEGE CAPITAL FUNDS

Sec. 19. Funds are appropriated to the Department of Community Colleges in Section 4 of this act in the sum of twenty-five million eight hundred eighty-eight thousand one hundred twenty-five dollars (\$25,888,125) for the 1987-88 fiscal year and the sum of nineteen million four hundred sixty-one thousand two hundred sixty-six dollars (\$19,461,266) for the 1988-89 fiscal year for capital improvements. These funds shall be allocated as follows:

<u>Institution</u>	<u>Project</u>	<u>1987-88</u>	<u>1988-89</u>
.01	CentralHigh Technology Piedmont CC Center	\$ 1,586,275	\$ -0-

.02	TC of Alamance	Complete Classroom Lab Building	450,000	400,000
.03	Mayland TC	LRC, Shop/Renovations	500,000	544,750
.04	Wayne CC	Vocational & Social Sciences Building	1,000,000	1,000,000
.05	Pitt CC	Vocational Building	510,170	200,830
.06	Wake TC	Health Education Building	1,000,000	1,175,000
.07	Rowan TC	General Purpose Building-Cabarrus Co.	-	500,000
.08	Sampson TC	Complete 2nd Floor Adult Education/Student Center	251,250	-
.09	Sandhills CC	Complete Library/Performing Arts and provide for increased costs of project	400,000	-
.10	Cape Fear TI	Satellite in Pender County	300,000	-
.11	Craven CC	Student Activity Center	300,000	300,000
.12	Caldwell CC & TI	Technical Skills Building	750,000	740,000
.13	Vance-Granville CC	Small Business Ctr. Granville Satellite	250,000 300,000	500,000 -
.14	Randolph TC	Planning Money	200,000	700,000

.15	Nash TC	Student Center/ Library	-	500,000
.16	Blue Ridge TC	Library/Student Center	-	588,000
.17	Cleveland TC	Student Activities Center	1,300,000	1,300,000
.18	Wilkes CC	Skills Center & Power Mechanics Renovations	700,000	-
.19	Halifax CC	Student Development Ctr. Completion	-	400,000
.20	Forsyth TC	Vocational Education Building	850,000	-
.21	Isothermal CC	Funds to complete project currently under construction Polk County Satellite	200,000 250,000	- -
.22	Rockingham CC	Laboratory/Class- room Building	-	757,826
.23	Edgecombe TC	LRC/Classroom- Tarboro	-	600,000
.24	Tri-County CC	Classroom/Lab Building Phase II and for needed sewer line	700,000	500,000
.25	Mitchell CC	Renov. for Con- tinuing Education Center	500,000	-
.26	Martin CC	Equine Training Center	900,440	-
.27	Bladen TC	High Tech. Bldg.	150,000	-

.28	Western Piedmont CC	Complete Learning Resource Center facilities	750,000	-
.29	Roanoke- Chowan CC	Complete & equip. Indust. Tech./ Small Business Center	-	1,000,000
.30	Asheville- Buncombe TC	Voc. Additions & Renovations	1,500,000	1,500,000
	Madison Satellite	400,000 -		
.31	Carteret TC	Renovate recently acquired bldg.	347,975	-
.32	Central Carolina TC	Student Activity/ Performing Arts Center	-	1,000,000
	Harnett Satellite	Equip. Laser-Electro Optics Building	479,000	828,520
.33	Coastal Carolina CC	Business Technology Building	500,000	500,000
.34	College of the Albemarle	Complete current project and repay Rockingham CC	500,000	500,000
.35	Haywood TC	Regional Education Services Center	1,487,300	1,487,300
.36	James Sprunt TC	Renovations & complete Student Center	200,000	-

.37	Johnston TC	Increased costs for current project	500,000	-
.38	Gaston College	Planning Funds	442,000	-
.38(1) Funds appropriated herein for Gaston College shall be used for the purchase of equipment for the Lincoln School of Technology				
.39	Fayetteville TI	Equipping a center for business and industry and a center for applied technology	1,000,000	1,000,000
.40	Lenoir CC	Aviation Facility & Classroom Bldg. Greene County Satellite	- 50,000	939,000 -
.41	Durham TC	Satellite in northern Durham County	500,000	-
.42	Richmond TC	Scotland County Satellite	184,500	-
		Repay Rockingham CC	80,000	-
.43	Robeson TC	Complete current project	187,715	-
.44	Sandhills CC	Increased costs for Library/Music/Audiovisual Bldg.	136,500	-
.45	Piedmont Tech.	Repay Rockingham CC Caswell Satellite	350,000	-
		Start-up funds	50,000	-
.46	Stanly TC	Planning/Learning Resource Center	250,000	-

.47	Montgomery TC	Planning/Specialty Lab Building	100,000	-
.48	Anson TC	Water and Sewer Line	1,500,000	-
.49	Southwestern TC	Equipping Regional Allied Health Center Macon County Satellite	945,000 100,000	- -

The institutions may use the funds allocated to them by this section for other capital purposes if they deem it appropriate to do so.

Requested by: Rep. Nesbitt, Sen. Ward

—ALLOCATION OF COMMUNITY COLLEGE CAPITAL FUNDS

Sec. 20. Funds appropriated for the 1987-88 and 1988-89 fiscal years to the Department of Community Colleges and allocated to local institutions for capital projects shall remain available until expended and may not revert to the General Fund.

Requested by: Rep. Watkins

—MATCHING REQUIREMENTS/ASHEVILLE-BUNCOMBE TECH

Sec. 20.1. Funds allocated in this act to Asheville-Buncombe Technical College for the Madison County Satellite for capital projects are not subject to any matching requirement.

Requested by: Sen. Plyler

—MATCHING REQUIREMENTS/ANSON TECH

Sec. 20.2. Funds allocated in this act to Anson Technical College for capital projects are not subject to any matching requirement.

Requested by: Rep. Hunter

—MAYLAND TECHNICAL COLLEGE FUNDS

Sec. 21. Mitchell County, Avery County, and Yancey County shall each provide at least one hundred thousand dollars (\$100,000) to match the funds allocated to Mayland Technical College in this act. The matching funds shall be provided over the 1987-89 biennium.

Requested by: Rep. Watkins

—MATCHING REQUIREMENTS/PIEDMONT TECH

Sec. 22. Funds allocated in this act to Piedmont Technical College to repay a loan to Rockingham Community College are not subject to any matching requirement. Also funds allocated by the 1985 General Assembly to Piedmont Technical College for capital projects are not subject to any matching requirement.

Requested by: Rep. Nesbitt, Sen. Ward

Requested by: Rep. John Hunt

—MATCHING REQUIREMENT/ISOTHERMAL CC

Sec. 22.1. Funds allocated by the 1985 General Assembly and by this act to Isothermal Community College for the Polk County Satellite for capital projects are not subject to any matching requirement.

—COMMUNITY COLLEGE CAPITAL LOAN AUTHORITY

Sec. 23. The State Board of Community Colleges is authorized to negotiate loans of capital construction funds appropriated to the institutions of the Community College system by the General Assembly between institutions upon written confirmation of agreement by both local boards of trustees.

Requested by: Senator Royall

—AUTISTIC ADULTS FUNDS

Sec. 24. Of the funds appropriated in Section 4 of this act to the Board of Governors of the University of North Carolina for Division TEACCH of the School of Medicine at the University of North Carolina at Chapel Hill for the 1987-88 fiscal year the sum of six hundred thirty eight thousand dollars (\$638,000) shall be used for purchasing and improving property for a special living and training center for adult persons with autism who have aged beyond public school services; provided that such funds shall be expended only upon certification by the Office of State Budget and Management that appropriate provisions for transfer of title to the property have been made.

Requested by: Rep. Watkins, Sen. Plyler

—NCSU PULP & PAPER LAB

Sec. 25. Funds appropriated to the Board of Governors of The University of North Carolina in Section 4 of this act for a Pulp and Paper Lab for North Carolina State University may only be spent if matched by one million dollars (\$1,000,000) in non-State funds.

Requested by: Sen. Royall

—UNC ADVANCE PLANNING FUNDS

Sec. 26. Of the funds appropriated to the Board of Governors of The University of North Carolina in Section 4 of this act, the sum of three million two hundred eighty thousand dollars (\$3,280,000) for the 1987-88 fiscal year shall be used for advance planning of capital facilities at The University of North Carolina. Of these funds:

- (1) the sum of six hundred forty thousand dollars (\$640,000) shall be used for the Engineering Graduate Research Center at North Carolina State University;

- (2) the sum of four hundred ninety thousand dollars (\$490,000) shall be used for the College of Engineering Applied Research at the University of North Carolina at Charlotte;
- (3) the sum of four hundred fifty thousand dollars (\$450,000) shall be used for the Performing Arts Center at The University of North Carolina at Chapel Hill;
- (4) the sum of three hundred fifty thousand dollars (\$350,000) shall be used for the Eastern Carolina Center for Regional Advancement at East Carolina University;
- (5) the sum of three hundred thousand dollars (\$300,000) shall be used for the renovation of Varsity Gym at Appalachian State University;
- (6) the sum of four hundred thousand dollars (\$400,000) shall be used for renovation of Scott Hall at North Carolina State University;
- (7) the sum of five hundred thousand dollars (\$500,000) shall be used for the conference center at the University of North Carolina at Asheville; and
- (8) the sum of one hundred fifty thousand dollars (\$150,000) shall be used for the School of Social Work at The University of North Carolina at Chapel Hill.

Requested by: Rep. Nesbitt, Sen. Ward

—UNENCUMBERED UNIVERSITY FUNDS/ADVANCED PLANNING

Sec. 27. G.S. 116-11(9)d. is repealed.

Requested by: Rep. Nesbitt

—BLACK MOUNTAIN CENTER/REALLOCATION OF 1986-87
APPROPRIATION

Sec. 28. (a) Of the funds appropriated to the Department of Human Resources, Black Mountain Center in Section 4 of Chapter 1014 of the 1985 Session Laws, the sum of two hundred fifty-eight thousand five hundred seventy-six dollars (\$258,576) for renovation of houses and construction of a building for the cluster home project, the sum of two hundred four thousand dollars (\$204,000) for the renovation of Building 17 to comply with the Code, and the sum of one hundred three thousand five hundred dollars (\$103,500) to enclose the exit and construct a ramp for the Moore wing, shall be used to address ICF/MR deficiencies and to remove asbestos at the Black Mountain Center for the Mentally Retarded. These funds shall remain available until expended to address ICF/MR deficiencies and to remove asbestos at the Center.

(b) Of the funds appropriated to the Department of Human Resources, Black Mountain Center in Section 4 of Chapter 1014 of the 1985 Session laws, the sum of fifty-six thousand dollars (\$56,000) shall be used for an architectural and feasibility study of the utilization of the existing Alcoholic Rehabilitation Center at Black Mountain as an ICF/MR Facility and the subsequent use of the Black Mountain Center as an alcoholic rehabilitation center.

Requested by: Sen. Plyler, Rep. Watkins
—RESERVE FOR EDUCATION BUILDING

Sec. 29. Funds in the amount of four hundred thousand three hundred thirty-three dollars (\$400,333) allocated for the Education Building from the 1984-85 Repairs and Renovations Reserve, one million four hundred fifty thousand dollars (\$1,450,00) appropriated by the 1985 General Assembly for the Education Building in 1986, and two million dollars (\$2,000,000) allocated for the Education Building from the 1986-87 Repairs and Renovations Reserve, shall be placed in a Reserve for the Education Building. Of these funds, up to one million five hundred thousand dollars (\$1,500,000) may be used to plan for the construction of this new building. An architect shall be selected within 60 days of the effective date of this act, and construction plans shall be completed within 12 months of the effective date of this act.

Requested by: Sen. Plyler
—ZOOLOGICAL PARK FUNDS

Sec. 30. Of the funds appropriated to the Department of Natural Resources and Community Development in Section 4 of this act, the sum of six million dollars (\$6,000,000) for the 1987-88 fiscal year shall be used for the North Carolina Zoological Park, provided the North Carolina Zoological Park Society raises the sum of one million five hundred thousand dollars (\$1,500,000) for the 1987-88 fiscal year to match this appropriation on a four-to-one basis. The Society shall periodically inform the Department of the amount of matching funds it has raised. The Department may expend the funds allocated by this section only to the extent that the required matching funds have been raised. The funds allocated by this section shall not revert at the end of the fiscal year, but shall remain available to the Department for the purpose stated in this section.

Requested by: Rep. Bruce Ethridge
—USE OF WATERCRAFT CENTER APPROPRIATION FOR 1985-86

Sec. 31. Section 64 of Chapter 757 of the 1985 Session Laws reads as rewritten:

"Sec. 64. There is appropriated from the General Fund to the Department of Agriculture the sum of seventy-five thousand dollars (\$75,000) for fiscal year 1985-86 ~~to renovate the North Carolina Maritime Museum Watercraft Center, which is a boat-building facility for the Museum.~~ for the construction of a new watercraft center at the North Carolina Maritime Museum."

Requested by: Sen. Basnight, Rep. Bruce Ethridge

Requested by: Rep. Watkins
—CLEAN WATER FUND TECHNICAL CORRECTION

Sec. 31.1. (a) Section 5.12(i) of Chapter 480, Session Laws of 1985, as amended by Chapter 725, Session Laws of 1987, is amended by deleting "after December 31, 1986", and substituting "under this section".

(b) Section 5.12(g) of Chapter 480, Session Laws of 1985 is amended by adding at the end: "A city or a government unit to which a suballocation has been transferred under this subsection may transfer some or all of that transferred suballocation back to the transferring county."

(c) This section is effective upon ratification.

—PARK LAND ACQUISITION

Sec. 32. Of the funds appropriated to the Department of Natural Resources and Community Development for fiscal year 1986-87 in Section 126 of Chapter 757 of the 1985 Session Laws and placed in a reserve by Section 231(b) of Chapter 1014 of the 1985 Session Laws (1986 Regular Session):

- (1) The sum of one million nine hundred seventy-five thousand dollars (\$1,975,000) shall be used by the Department to purchase park land at Lake James;
- (2) The sum of five hundred thousand dollars (\$500,000) shall be used to purchase park land for Eno River State Park; and
- (3) The remainder shall be used by the Department of Natural Resources and Community Development to purchase the areas specified in Section 126(b) of Chapter 757 in any order or manner as is necessary for efficiency or cost-effectiveness. The Department may also use some of these funds for land surveys and appraisal fees.

Requested by: Rep. Watkins, Sen. Plyler

—CIVIL WORKS PROJECTS

Sec. 33. Of the funds appropriated to the Department of Natural Resources and Community Development in Section 4 of this act, the sum of one million four hundred nine thousand dollars (\$1,409,000) shall be used for civil works projects. These funds shall be allocated as follows:

Civil Works Projects	Requirements
Carolina Beach Berm and Dune Renourishment	\$ 825,000
Wilmington Harbor	185,000
Aquatic Weed Control Projects	49,000
Carolina Beach Inlet-Planning	20,000
Morehead City Harbor Deepening-Planning	130,000
State-Local Projects	200,000

Any funds not expended or encumbered for these purposes shall revert to the General Fund at the end of the 1987-88 fiscal year.

Requested by: Rep. Bob Etheridge

—MARION H. BROCK LAW ENFORCEMENT CENTER

Sec. 34. Of the funds in Section 5 of this act appropriated for building additions in the Division of Motor Vehicles, the sum of one hundred thousand dollars

(\$100,000) is authorized for facilities to be provided for the use of the Division of Motor Vehicles in the Marion H. Brock Law Enforcement Center.

Requested by: Rep. Watkins, Sen. Plyler

—CAPITAL FUNDS/NOT REVERT

Sec. 35. Funds appropriated and allocated by the 1984 Session of the 1983 General Assembly for capital improvements at the institutions of the Community College System shall remain available to the institutions until spent and may not revert to the General Fund.

Requested by: Rep. Watkins, Sen. Plyler

—ENCUMBERED APPROPRIATIONS AND PROJECT RESERVE FUND

Sec. 36. When each capital improvement project for which the 1987 General Assembly makes appropriation, other than those projects under The University of North Carolina Board of Governors, is placed under construction contract, direct appropriations shall be encumbered to include all costs for construction, design, investigation, administration, movable equipment, and a reasonable contingency. Unencumbered direct appropriations remaining in the project budget shall be placed in a project reserve fund credited to the Department of Administration. Funds in the Project Reserve may be used for emergency repair and renovation projects at State facilities with the approval of the Director of the Budget. At the discretion of the Director of the Budget, any balances in the Project Reserve Fund shall revert to the original source.

Requested by: Rep. Watkins, Sen. Plyler

—PROJECT COST INCREASE

Sec. 37. Upon the request of the administration of a State agency or institution, the Director of the Budget may when in his opinion it is in the best interest of the State to do so, increase the cost of a capital improvement project: Provided, however, that if the Director of the Budget increases the cost of a project he shall report that action to the Joint Legislative Commission on Governmental Operations at its next meeting. The increase may be funded from gifts, federal or private grants, special fund receipts, excess patient receipts above those budgeted at North Carolina Memorial Hospital, or direct capital improvement appropriations to that agency or institution for that biennium.

Requested by: Rep. Watkins, Sen. Plyler

—NEW PROJECT AUTHORIZATION

Sec. 38. Upon the request of the administration of any State agency or institution, the Governor, may authorize the construction of a capital improvement project not specifically authorized by the General Assembly if such project is to be funded by gifts, federal or private grants, special fund receipts, excess patient receipts above those budgeted at North Carolina Memorial Hospital, or self-liquidating indebtedness: Provided, however, that if the Director of the Budget authorizes the

construction of such a capital improvement project he shall report that action to the Joint Legislative Commission on Governmental Operations at its next meeting.

Requested by: Rep. Watkins, Sen. Plyler

—ADVANCE PLANNING OF CAPITAL IMPROVEMENT PROJECTS

Sec. 39. Upon approval of the Director of the Budget, funds which become available by gifts, excess patient receipts collected above those budgeted by the North Carolina Memorial Hospital, federal or private grants, receipts becoming a part of special funds by act of the General Assembly, or any other funds available to a State agency or institution may be utilized for advance planning through the working drawing phase of capital improvement projects upon approval of the Director of the Budget. The Director of the Budget may make allocations from the Advance Planning Revolving Fund for advance planning through the working drawing phase of capital improvement projects, except that this Revolving Fund may not be utilized by the Board of Governors of The University of North Carolina or the State Board of Community Colleges.

Requested by: Rep. Watkins, Sen. Plyler

—APPROPRIATIONS LIMITS/REVERSION OR LAPSE

Sec. 40. Except as permitted in previous sections of this act, the appropriations for capital improvements made by the 1987 General Assembly may be expended only for specific projects set out by the 1987 General Assembly and for no other purpose. Construction of all capital improvement projects enumerated by the 1987 General Assembly shall be commenced or self-liquidating indebtedness with respect to them shall be incurred within 12 months following the first day of the fiscal year in which the funds are available. If construction contracts on those projects have not been awarded or self-liquidating indebtedness has not been incurred within that period, the direct appropriations for those projects shall revert to the original source, and the self-liquidating appropriation shall lapse; except that the direct appropriations may be placed in a reserve fund as authorized in the immediately preceding section of this act. This deadline with respect to both direct and self-liquidating appropriations may be extended up to an additional 12 months if circumstances and conditions warrant such extension.

Requested by: Sen. Royall, Rep. Watkins

—EFFECT OF HEADINGS

Sec. 41. The headings to the sections of this act are a convenience to the reader and are for reference only. The headings do not expand, limit, or define the text of this act.

—EFFECTIVE DATE

Sec. 42. This act shall become effective July 1, 1987.

In the General Assembly read three times and ratified this the 12th day of August, 1987.