

GENERAL ASSEMBLY OF NORTH CAROLINA
1987 SESSION

CHAPTER 886
HOUSE BILL 1859

AN ACT TO APPROPRIATE ADDITIONAL FUNDS FOR RECURRING
EXPENSES FOR THE 1988-89 FISCAL YEAR.

The General Assembly of North Carolina enacts:

Section 1. The appropriations made in this act are for maximum amounts necessary to provide the services and accomplish the purposes described in the budget. Savings shall be effected where the total amounts appropriated are not required to perform these services and accomplish these purposes and, except as allowed by the Executive Budget Act, or this act, the savings shall revert to the appropriate fund at the end of each fiscal year.

PART I.—CURRENT OPERATIONS/GENERAL FUND

Sec. 2. Section 2 of Chapter 738 of the 1987 Session Laws reads as rewritten:

"Sec. 2. Appropriations from the General Fund of the State for the maintenance of the State departments, institutions, and agencies, and for other purposes as enumerated except for aid to certain governmental and nongovernmental units are made for the biennium ending June 30, 1989, according to the following schedule:

<u>Current Operations-General Fund</u>	<u>1987-88</u>		<u>1988-89</u>
General Assembly	\$ 13,775,242		\$ 16,636,353
Judicial Department	151,146,101	157,252,143	<u>157,512,743</u>
Department of the Governor	4,089,063		4,118,251
Lieutenant Governor's Office	712,503		513,122
Department of Secretary of State	2,633,872	2,842,066	<u>2,911,712</u>
Department of State Auditor	6,350,979		6,410,906
Department of State Treasurer	3,872,684		3,699,281
Department of Public Education	2,498,598,824	2,640,970,882	<u>2,653,614,426</u>

Department of Justice	41,896,189	41,187,926	<u>41,463,254</u>
Department of Agriculture	33,586,010		33,737,065
Department of Labor	6,626,328		6,726,797
Department of Insurance	11,099,959		11,144,224
Department of Administration	42,463,756	42,947,588	<u>43,043,239</u>
Department of Transportation - Aeronautics	116,571		116,571
Department of Natural Resources and Community Development	59,594,311	58,563,104	<u>58,873,982</u>
Office of Administrative Hearings	1,883,791		1,874,045
Office of State Budget and Management	3,256,136		3,411,979
Department of Human Resources			
01. Alcoholic Rehabilitation Center - Black Mountain	2,934,623	2,986,736	<u>2,987,028</u>
02. Alcoholic Rehabilitation Center - Butner	2,725,581	2,736,746	<u>2,728,839</u>
03. Alcoholic Rehabilitation Center - Greenville	2,369,121	2,394,556	<u>2,410,928</u>
04. N.C. Special Care Center	3,850,572	3,912,649	<u>3,863,101</u>
05. Black Mountain Center	464,080	478,375	<u>581,162</u>
06. DHR - Administration and Support Program	6,788,729		6,806,069
07. Schools for the Deaf and Blind	20,281,056	20,509,415	<u>19,720,945</u>
08. Division of Health Services	48,829,882		47,585,329
09. Social Services	72,957,253	76,156,555	<u>75,903,694</u>
10. Medical Assistance	255,214,369	288,526,093	<u>297,626,434</u>
11. Division of Services for the Blind	5,887,010		5,935,924
12. Division of Mental Health, Mental Retardation and Substance Abuse Services	10,664,886		10,385,624
13. Dorothea Dix Hospital	32,372,589	32,621,340	<u>31,687,753</u>

14. Broughton Hospital	26,435,921	26,716,420	<u>27,097,893</u>
15. Cherry Hospital	26,897,587	27,193,092	<u>26,054,777</u>
16. John Umstead Hospital	26,498,658	26,924,383	<u>26,341,685</u>
17. Western Carolina Center	2,895,233	3,096,404	<u>2,878,451</u>
18. O'Berry Center	3,587,669	3,749,154	<u>3,657,040</u>
19. Murdoch Center	15,402,682	15,502,346	<u>12,805,173</u>
20. Caswell Center	11,587,364	11,052,401	<u>12,138,301</u>
21. Division of Facility Services	26,001,329		26,145,147
22. Division of Vocational Rehabilitation Services	21,143,144	22,432,116	<u>21,432,116</u>
23. Division of Youth Services	25,287,438		25,594,590
24. State-Aid Non-State Entities	153,319		296,530
Total Department of Human Resources	651,230,095	689,737,994	<u>692,664,533</u>
Department of Correction	262,447,914	276,424,190	<u>284,846,857</u>
Department of Commerce	22,740,249		22,720,734
Department of Revenue	40,094,088		41,616,392
Department of Cultural Resources	18,376,944		18,519,558
Department of Crime Control and Public Safety	18,458,611	17,787,433	<u>22,298,248</u>
University of North Carolina - Board of Governors			
01. General Administration	\$ 15,865,019		\$ 16,676,117
02. University Operations - Lump Sum	27,689,188	27,799,367	<u>35,722,695</u>
03. Related Educational Programs	3,899,821		4,015,524
04. University of North Carolina at Chapel Hill			
a. Academic Affairs	114,340,237		114,630,318
b. Division of Health Affairs	81,799,242		82,247,899
c. Area Health Education Centers	27,282,717		27,289,611
05. North Carolina State University at Raleigh			
a. Academic Affairs	144,955,453		146,903,112
b. Agricultural Research Service	30,762,254		30,775,187
c. Agricultural Extension Service	24,117,393		24,173,687
06. University of North Carolina at Greensboro	43,454,411		44,262,024
07. University of North Carolina at Charlotte	40,901,044		41,071,501
08. University of North Carolina			

	at Asheville	11,552,575		11,732,050
09.	University of North Carolina at Wilmington	24,140,832		24,402,742
10.	East Carolina University	99,726,556		100,903,641
11.	North Carolina Agricultural and Technical State University	29,221,544		29,333,812
12.	Western Carolina University	29,172,895		29,272,027
13.	Appalachian State University	41,033,921		41,192,349
14.	Pembroke State University	11,272,039		11,407,576
15.	Winston-Salem State University	13,415,516		13,668,478
16.	Elizabeth City State University	9,714,745		9,784,803
17.	Fayetteville State University	13,551,535		13,615,775
18.	North Carolina Central University	24,082,211		24,181,242
19.	North Carolina School of the Arts	7,471,387		7,609,745
20.	North Carolina Science and Math High School	5,584,259		5,759,907
21.	North Carolina Memorial Hospital	27,805,159		28,493,798
	Total University of North Carolina	902,811,953	911,202,292	<u>919,125,620</u>
	Department of Community Colleges	310,371,821		301,241,942
	State Board of Elections	1,177,512		419,256
	Contingency and Emergency	1,125,000		1,125,000
	Office of State Budget - Other Reserves	8,300,000		-
	Reserve for Benefits for Part-time Employees	875,000	905,000	<u>376,336</u>
	Reserve for Salary Increase	198,600,000	202,000,000	<u>406,376,062</u>
	Reserve for Salary Adjustments	500,000	500,000	<u>4,000,000</u>
	Reserve for Telephone Systems	500,000		500,000
	Reserve for Health Benefit Premium Increase	47,000,000	65,100,000	<u>56,870,454</u>

Reserve for Electronic Data Processing	500,000	500,000
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Debt Service	73,929,627	71,636,370
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GRAND TOTAL CURRENT OPERATIONS--

GENERAL FUND	\$5,440,741,133	\$5,654,088,464 "\$5,890,645,312"
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PART II. CURRENT OPERATIONS/GENERAL FUND/AID TO CERTAIN GOVERNMENTAL AND NONGOVERNMENTAL UNITS

Sec. 3. Section 2 of Chapter 830 of the 1987 Session Laws reads as rewritten:

"Sec. 2. Appropriations from the General Fund of the State to State departments, institutions, and agencies for aid to certain governmental and nongovernmental units as enumerated are made for the biennium ending June 30, 1989, according to the following schedule:

<u>General Fund</u>	<u>1987-88</u>	<u>1988-89</u>
Judicial Department	367,450	389,360
Office of State Budget - State Aid	19,914,685	9,105,000
Department of State Auditor	5,934,865	5,934,865
Department of Public Education	8,661,797	10,861,797
Department of Justice	50,000	-
Department of Agriculture	230,014	230,014
Department of Insurance	200,000	200,000
Department of Administration	2,184,520	2,059,520
Department of Transportation		
01. Aeronautics	5,045,000	5,045,000
02. Aid to Railroads	100,000	100,000
Total Department of Transportation	5,145,000	5,145,000

Department of Natural Resources and Community Development	9,678,962	8,043,962	<u>9,643,962</u>
Department of Human Resources			
01. DHR - Administration and Support Program	1,543,563	1,253,563	<u>2,981,563</u>
02. Division of Health Services	26,212,081		25,409,994
03. Social Services	15,007,324		15,007,324
04. Social Services - State Aid to Non-State Agencies	4,714,318	4,778,322	<u>4,818,129</u>
05. Division of Services for the Blind	22,000		12,000
06. Division of Mental Health, Mental Retardation and Substance Abuse Services	132,865,821	136,105,679	<u>138,105,679</u>
07. Division of Facility Services	2,297,795		1,906,802
08. Division of Youth Services	13,626,226		13,626,226
09. State Aid, Local Programs			
(a) Inflationary Increases	1,422,089		2,750,379
(b) Salary Increases	6,115,660	6,115,660	<u>12,141,763</u>
Total Department of Human Resources	203,826,877	206,965,949	<u>216,759,859</u>
Department of Correction	75,000		75,000
Department of Commerce	10,583,922		3,630,660
Reserve for Biotechnology Center	6,360,200		6,360,200
Reserve for Microelectronics Center of North Carolina	18,453,600		14,155,896
Department of Cultural Resources	16,995,250		17,245,250
Department of Crime Control and Public Safety	761,800	556,000	<u>771,967</u>
University of North Carolina - Board of Governors			
01. Related Educational Programs	33,688,815		35,848,000
02. East Carolina University	105,000		55,000
03. Appalachian State University	35,000		35,000
04. Western Carolina University	250,000		250,000
05. Elizabeth City State University	150,000		150,000
Total University of North Carolina	34,228,815		36,338,000

Department of Community Colleges	381,650	381,650
GRAND TOTAL GENERAL FUND	\$344,034,407	\$327,678,123 "\$339,288,000"

PART III. MISCELLANEOUS PROVISIONS

—EXECUTIVE BUDGET ACT APPLIES

Sec. 4. The provisions of the Executive Budget Act, Chapter 143, Article 1, of the General Statutes, are reenacted and shall remain in full force and effect and are incorporated in this act by reference.

Sec. 4.1. The June 15, 1988 Report to the Joint Appropriations Committee, which was distributed in the House of Representatives and the Senate and used to explain this act, shall indicate action by the General Assembly on this act and shall therefore be used to construe this act, as provided in G.S. 143-15 of the Executive Budget Act, and for such purposes shall be considered a part of this act.

—MOST TEXT APPLIES ONLY TO 1988-89

Sec. 5. Except for statutory changes or other provisions that clearly indicate an intention to have effects beyond the 1988-89 fiscal year, the textual provisions of this act apply only to funds appropriated for, and activities occurring during, the 1988-89 fiscal year.

—1987-88 APPROPRIATIONS LIMITATIONS AND DIRECTIONS APPLY

Sec. 6. Except where expressly repealed or amended by this act, the provisions of Chapters 738, 795, 830, and 876 of the 1987 Session Laws as amended remain in effect.

Sec. 7. Notwithstanding any modifications by this act in the amounts appropriated, except where expressly repealed or amended, the limitations and directions for the 1987-89 fiscal biennium in Chapters 738, 795, 830, and 876 of the 1987 Session Laws that applied to appropriations to particular agencies or for particular purposes apply to the newly enacted appropriations of this act for those same particular purposes.

—EFFECT OF HEADINGS

Sec. 8. The headings to the parts and sections of this act are a convenience to the reader and are for reference only. The headings do not expand, limit, or define the text of this act.

—SEVERABILITY CLAUSE

Sec. 9. If any section or provision of this act is declared unconstitutional or invalid by the courts, it does not affect the validity of this act as a whole or any part other than the part so declared to be unconstitutional or invalid.

—EFFECTIVE DATE

Sec. 10. Except as otherwise provided, this act shall become effective July 1, 1988.

In the General Assembly read three times and ratified this the 17th day of June, 1988.