



NORTH CAROLINA
State Board of Education
Department of Public Instruction

Report to the North Carolina General Assembly

Capital Improvement Projects Report
GS 143C-8-14

Date Due: October 1, 2024
DPI Chronological Schedule, 2024-2025

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Department:		NC Department of Public Instruction														
Report Date:		October 1, 2024														
CAPITAL IMPROVEMENT PROJECTS REPORT																
Project Identification				Current Construction Phase					Funding and Sources			Adequacy of Funding			Comments	
#	NEW Budget Code	NEW Fund Code	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments
1	41558	4GW1	17033	Western NCSD - Campus Wide Security Improvements	Yes	-	Final Drawings/Bid (FD)	Complete	7/2021	1,956,100	General Fund	-	Yes	On budget	No	Main security project complete. Accomplishing related software updates.
2	41550	4FE1	16723	Eastern NCSD - Campus Security - Gate House, Vehicle Gates, Fencing	Yes	-	-	Complete	10/2023	830,000	General Fund	-	Yes	On budget	No	Project complete.
3	42061	4S01	16191	Western NCSD - Life Safety Corrections	Yes	-	-	-	12/2024	52,600	General Fund	-	Yes	On budget	No	HAZMAT testing complete. House #6 / #11 survey complete. Campus roofing survey underway.
4	42061	4S02	23161	GMS - Fire Alarm Upgrades	Yes	-	Final Drawings/Bid (FD)	Complete	7/2023	400,900	General Fund	-	Yes	On budget	No	In Closeout
5	42061	4S03	23154	Eastern NCSD - Massey Building Window Replacement	Yes	-	-	Complete	5/2025	774,000	General Fund	-	Yes	On budget	No	Construction for base contract work is complete. Construction for additional new ground floor finish work and partial roof replacement work is complete. New CO pricing for Auditorium finishes underway. 3 month construction window is being
6	42061 42261	4S04 4U01	25042	NCCAT Ocracoke - Structural Repair	Yes	-	Final Drawings/Bid (FD)	0-25%	12/2024	42,300	General Fund	-	Yes	On budget	No	Under Construction.
7			23413	GMS - Admin HVAC	Yes	-	Final Drawings/Bid (FD)	Complete	6/2023	215,000	Receipts	General Fund	Yes	On budget	No	In Closeout
8	30S56	1128	24313	Eastern NCSD - Alford Building HVAC Upgrades	Yes	-	-	76%-100%	11/2024	686,000	General Fund	Receipts	Yes	On budget	No	Funding includes ESSER III funds. Project under contract for construction. Work area turned over to GC 100% on 6/1/2024 due to school request. Anticipate construction complete 10/2024
9	30S56	1128	24314	Eastern NCSD - Mayfield Building HVAC Upgrades	Yes	-	-	76%-100%	11/2024	470,000	General Fund	Receipts	Yes	On budget	No	Funding includes ESSER III funds. Project under contract for construction. Work area turned over to GC 100% on 6/1/2024 due to school request. Anticipate construction complete 10/2024.
10	30S56	1128	24375	Western NCSD - Urgent Campus Mechanical	Yes	-	Final Drawings/Bid (FD)	76%-100%	9/2024	500,000	Receipts	General Fund	Yes	On budget	No	Crutchfield chiller installed; Main Bldg chiller installed ; electrical inspection complete ; final inspection/acceptance being scheduled
11	42161	4T04	25346	Eastern NCSD - Campus Drainage / Critical Facility Repairs	Yes	-	Construction Drawings (CD)	-	4/2026	223,200	General Fund	-	Yes	On budget	No	Project has been combined with #26286 and #26367. Designer awarded 5/30/2023. Design work is underway. Anticipate Bidding Fall 2024 and Construction Contract award January 2025.
12	42161	4T10	25348	Eastern NCSD - Campuswide Lighting Replacement Project	Yes	-	Final Drawings/Bid (FD)	76%-100%	11/2024	626,400	General Fund	-	Yes	On budget	No	Additional funding received from OSBM
13	42161	4T02	24763	Western NCSD - Superintendent's Residence Renovation Project	Yes	-	Construction Drawings (CD)	-	6/2025	30,300	General Fund	-	Yes	On budget	No	Design team continuing to work toward CD completion (project design team behind schedule)
14	42161	4T03	20213535011	Western NCSD - Chapel Renovation	Yes	-	Schematic Design (SD)	-	12/2025	0	General Fund	-	Yes	On budget	No	Project Awarded. Proposal rec'd. Design scope to begin upon contract.
15	42161	4T06	20213530113	Western NCSD - Alumni Field and Track Bleachers Project	Yes	-	-	-	12/2025	0	General Fund	-	Yes	On budget	No	Project Scope in development. Combined RFQ (SCO interviews 9.17.24)
16	42161	4T11	201935350116	Western NCSD - Exterior Lighting Project	Yes	-	-	-	12/2026	0	General Fund	-	Yes	On budget	No	Project scope is to update exterior lighting throughout entire NCSD campus. Combined RFQ (SCO interviews 9.17.24)
17	42161	4T05	26655	GMS - Gym Roof	Yes	-	Construction Drawings (CD)	76%-100%	9/2024	142,000	General Fund	-	Yes	On budget	No	Waiting on roof cap tiles
18	42161	4T08	26232	GMS - Primary Electrical transition	Yes	-	Construction Drawings (CD)	-	6/2026	88,800	General Fund	-	No	On budget	No	Waiting on layout and pricing from Duke Progress, and updated site survey

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CAPITAL IMPROVEMENT PROJECTS REPORT

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#	NEW Budget Code	NEW Fund Code	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments
19	42161	4T01	25041	NCCAT Cullowhee - Professional Development Center	No	-	Design Development (DD)	-	12/2025	889,500	General Fund	-	Yes	On budget	No	Moving into CD design phase.
20	42161	4T09	25376	NCCAT Ocracoke - Energy Improvements	Yes	-	Final Drawings/Bid (FD)	-	12/2024	32,500	General Fund	-	No	Over budget	No	Bids were over budget. Evaluating how to move forward with this work.
21	42161	4T07	25377	DPI - Conference and Training Rooms	Yes	-	-	-	12/2024	0	General Fund	-	Yes	On budget	No	Project Scope in development.
22	42161	4T08	24490	GMS - Building IV HVAC/Generator	Yes	-	Final Drawings/Bid (FD)	76%-100%	9/2024	221,000	General Fund	Receipts	Yes	On budget	No	Waiting on change order 2 and then the final.
23	42261	4U06	26367	Eastern NCSD - Vestal Hall Roof Replacement	Yes	-	Construction Drawings (CD)	-	4/2026	0	General Fund	-	Yes	On budget	No	Project has been combined with #26286 and #26367. Designer awarded 5/30/2023. Designer contract awarded and design work is underway.
24	42261	4U02	26286	Eastern NCSD - Williamson Gym HVAC Upgrades	Yes	-	Construction Drawings (CD)	-	4/2026	0	General Fund	-	Yes	On budget	No	Project has been combined with #26286 and #26367. Designer awarded 5/30/2023. Designer contract awarded and design work is underway.
25	42261	4U03	202135350114	Western NCSD - Campus Paving	Yes	-	-	-	6/2024	0	General Fund	-	Yes	On budget	No	Establishing Scope. Combined RFQ (SCO interviews 9.17.24)
26	42261	4U04	20233535015	GMS - Sprinkler / ADA / Lighting	Yes	-	Construction Drawings (CD)	-	9/2025	48,000	General Fund	-	Yes	On budget	No	Working on Final drawings
28	42261	4U08	26654	GMS - Currin New Waste Line	Yes	-	Final Drawings/Bid (FD)	Complete	4/2024	129,600	General Fund	-	Yes	On budget	No	In Closeout
29	42261	4U05	202135350123	DPI - Interior Finishes / Signage / Security	Yes	-	-	-	6/2024	1,000	General Fund	-	Yes	On budget	No	Owner-direct equipment purchases underway.
30	42261	4U07	20233535043	Western NCSD - Chilled Water Piping Insulation	Yes	-	-	-	6/2024	0	General Fund	-	Yes	On budget	No	Project Scope in development.
31	42261	4U08	20233535034	GMS - Currin Chiller and HVAC updates	Yes	-	Construction Drawings (CD)	0-25%	11/2024	45,000	General Fund	Receipts	Yes	On budget	No	In Construction. Waiting on Chnge order 1 for VFD's and panel. Major work to start in October
32	42261	4U08	20233535035	GMS - Dorm Chillers	Yes	-	Construction Drawings (CD)	0-25%	11/2024	25,000	General Fund	-	Yes	Under budget	No	Major work to start in October
33	42361	400278	28033	Eastern NCSD - ILC Roof Replacement	Yes	-	Final Drawings/Bid (FD)	-	5/2025	28,300	General Fund	-	Yes	On budget	No	Declared Emergency Project. Currently pricing - anticipate under contract for construction 10/2024.
34	42361	400276	20253535033	GMS - Lineberry HVAC	Yes	-	-	-	9/2025	0	General Fund	-	Yes	On budget	No	Advertisement for designer by August
35			27936	GMS Dorm Water Coolers	No	-	Design Development (DD)	-	11/2024	0	Receipts	-	Yes	On budget	No	In design
36	42361	400275		NCCAT Ocracoke - Exterior Repairs	Yes	-	-	-	12/2026	0	General Fund	-	Yes	On budget	No	Preparing RFQ for designer selection.
37	42361	400274		Western NCSD - Roof Repairs	Yes	-	-	-	12/2026	0	General Fund	-	Yes	On budget	No	Project Scope in development.