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**Statewide Misdemeanant Confinement Program  
Annual Report  
Fiscal Year 2020-2021**

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**North Carolina Sheriffs' Association**



**October 1, 2021**



# **NORTH CAROLINA SHERIFFS' ASSOCIATION**

## **Statewide Misdemeanant Confinement Program**

### **Annual Report**

#### **Fiscal Year 2020-2021**

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The Statewide Misdemeanant Confinement Program (SMCP) continues to operate as intended with repeated accolades. The program was designed to reduce prison costs and use existing county jail beds to house certain state misdemeanor prisoners that were previously sent to the state prison system. The North Carolina Sheriffs' Association (NCSA) is effectively managing the SMCP and plays a critical role in ensuring that the program continues to evolve to meet all current needs as well as be prepared to respond to future demands.

NCSA staff began teleworking due to the COVID-19 pandemic from March 2020 until December 2020, when rotating teams of staff began working in the office every three weeks. May 3, 2021, all staff returned to work in the office. While our operations have transitioned during this time, the standard operating procedures have not been impacted. The NCSA staff has not encountered any issues which would impair its responsibility to manage the SMCP effectively.

The SMCP manages the housing of state inmates in a local confinement facility convicted of a misdemeanor crime who are serving a sentence for a period of more than 90 days. The SMCP also manages the housing of state inmates convicted of a Driving While Impaired (DWI) offense regardless of sentence length. All 100 counties and sheriffs are participants in the Statewide Misdemeanant Confinement Program. The program refers to all counties as "sending" counties. County jails that have available space may volunteer to accept state inmates from the SMCP and be reimbursed by the State for incurred expenses. Counties that volunteer jail space to house program inmates are referred to as "receiving" counties. Receiving counties may house misdemeanants convicted in their county as well as those convicted in neighboring counties.

As of June 30, 2021, there were 68 counties across the state that volunteered to be "receiving" counties. Due to the uncertainty of COVID-19, 12 of those 68 receiving counties have requested a moratorium on the assignment of additional inmates from other counties to their facilities. This reduction has not created an insurmountable impact on SMCP operations. NCSA staff anticipate that these counties will begin to accept SMCP inmates at their previous levels after the pandemic has passed. Attachment A shows those counties that have volunteered available space to house inmates under this program. The county map differentiates between receiving counties, sending only counties, and receiving counties with a moratorium.

The total capacity of counties requesting a moratorium on receiving new inmates is 319 beds: 241 male, 78 female. Of these beds, 95 were occupied as of June 30, 2021: 82 males, 13 females.

All inmates assigned to counties before the moratorium will remain in their assigned counties until their sentences are completed.

Total Capacity of Counties Receiving New Inmates:				1,049
Males:	858	Females:	191	
Occupied Bed as of June 30, 2021:				689
Males:	593	Females:	96	
Total Available Beds as of June 30, 2021:				360
Males:	265	Females:	95	

The SMCP Average Daily Population Report, Attachment B, for the fiscal year ending June 30, 2021, averaged 629 inmates per day.

The Total Inmates Entered Report, Attachment C, shows that the SMCP staff entered 1,843 inmates into the program: 1,536 males and 307 were females.

A subgroup of SMCP inmates are in the program serving a Confinement in Response to Violation (CRV) sentence imposed as a result of a probation violation, not including absconding or commission of a new crime. A CRV sentence may be up to 90 days and probationers must receive two CRVs before probation can be revoked. From July 1, 2020 through June 30, 2021, the SMCP received 60 CRV inmates. The program's CRV population accounted for 3.3% of the inmates processed through the program from July 2020 through June 2021. Attachment D, CRV Population Report, shows the monthly CRV population during the fiscal year.

Effective January 1, 2015, defendants convicted of misdemeanor DWI offenses began serving their active sentence in the SMCP regardless of sentence length. From July 1, 2020 through June 30, 2021, the SMCP received 705 DWI inmates. The program's DWI population accounted for 38.2% of the inmates processed through the program from July 2020 through June 2021. Attachment E, DWI Population Report, displays the monthly DWI population during the fiscal year.

The average SMCP sentence length for sentences imposed between July 1, 2020 and June 30, 2021 was 221 days. However, credits awarded on these sentences may have resulted in the number of actual days served in confinement within the SMCP program to be shorter.

The SMCP is funded by a General Assembly appropriation from the General Fund to the Statewide Misdemeanant Confinement Fund. The appropriation for fiscal year 2020-2021 was \$22,275,000. Throughout the fiscal year, the Fund disbursed over \$9.2 million to counties for reimbursement of expenses incurred from July 2020 through June 2021. In addition, the Fund disbursed payments totaling \$1 million to the NCSA for administrative costs.

The following chart provides the Appropriation Over Expenses of the Statewide Misdemeanant Confinement Fund for Fiscal Year 2020-21. Attachment F, Reimbursement Summary, details the itemized payments made to each county.

### SMCP Fund - Appropriation Over Expenses - FY 2020-2021

FY 2020-2021 General Fund Appropriation	\$ 22,275,000.00
FY 2020-2021 County Reimbursements Paid	\$ (9,215,626.21)
FY 2020-2021 Medical Payments Paid	\$ (951,461.52)
FY 2020-2021 Safekeeper Payments to DPS	\$ (3,903.07)
FY 2020-2021 NCSA Administrative Costs	\$ (1,000,000.00)
<b>FY 2020-2021 Appropriation Over Expenses</b>	<b>\$ 11,104,009.20</b>

Medical costs for the program remain an unpredictable variable. In-jail medical services provided to program inmates are paid by the counties as a part of the \$40 per day paid to counties to house SMCP inmates. The NCSA's Inmate Medical Costs Management Plan was incorporated into the program to reduce out-of-jail medical expenses for SMCP inmates housed in county jails. The NCSA has contracted with a medical billing service provider to review medical bills for inaccuracies and to negotiate reduced rates for services provided to inmates at medical facilities and doctor's offices across the state. Typically, medical bills are received several weeks after services are rendered. This means the program has encumbered expenses that are unknown until the actual bill is received at the SMCP office.

For the fiscal year ending June 30, 2021, the Fund disbursed payments totaling \$951,461.52 for out-of-jail or out-of-prison medical care provided to program inmates; \$395,046.84 was dispersed for inmates housed in county jails and \$556,414.68 for those housed in the DPS Division of Prisons. NCSA's Inmate Medical Costs Management Plan is being used successfully by participating counties for inmates housed in county jails and has resulted in an average savings of 50% off the original medical billing. Effective July 1, 2020, G.S. § 148-19.3 was amended to clarify that all medical invoices for health care services provided to SMCP inmates housed in prisons are to be submitted by the out-of-prison health care provider (i.e. external hospital or doctor) directly to the Inmate Medical Costs Management Plan through the North Carolina Sheriffs' Association. This change resulted in a savings of \$555,889.87 on invoices submitted by DPS for the FY 2020-2021.

Upon notification from DPS, the NCSA is required to withhold SMCP reimbursements due to any county that owes DPS that are 120 days or more past due for county "safekeeper" inmates housed in prison pursuant to G.S. § 148-10.4(f). For the fiscal year ending June 30, 2021, the Fund withheld a total of \$3,903.07 from the counties and forwarded these funds to DPS as payment on these overdue "safekeeper" reimbursements.

The NCSA conducts annual training on the SMCP every year at various locations across the state. All counties that plan to participate or continue to participate as a "receiving" county in the program for the upcoming calendar year must send at least one representative to one of the training classes. Counties participating as a "sending" only county are encouraged to send a representative as well. Conducting annual training classes provides the Association the opportunity to present updated information to sheriffs' office personnel, Clerk of Court staff, DPS staff, etc.

The SMCP relies on cooperation between all counties since an inmate may be “sent” or “received” from any county. The NCSA staff conducted the 2020 SMCP annual training classes, totaling 145 participants, as follows:

- September 9, 2020 in Pitt County
- September 10, 2020 in Duplin County
- September 15, 2020 in Haywood County
- September 16, 2020 in Catawba County
- September 30, 2020 in Wake County

The SMCP’s 5-hour annual training classes provide all attendees with the following resources containing program information:

- A SMCP step-by-step training guide
- A detailed training course PowerPoint presentation
- A copy of the Department of Public Safety Division of Prisons Sentence Credits Policy and Procedure
- Copies of Administrative Office of the Courts forms routinely required by the Statewide Misdemeanant Confinement Program
- A SMCP Quick Reference Guide

The SMCP program and staff have a wide range of responsibilities. The staff is responsible for processing new inmate housing requests, coordinating inmate transportation, processing monthly reimbursement statements, denying ineligible inmate housing requests, processing release notices, processing medical billing, auditing records, and maintaining electronic and hard copy files on all inmates and reimbursement payments. Combined with the constant flow of documentation from sheriffs’ offices, the program staff is also responsible for coordinating inmate transfers to and from the Division of Adult Correction and Juvenile Justice (DACJJ). This includes locating space in an appropriate county jail for an inmate who must complete a misdemeanor sentence that exceeds the time in custody with the DACJJ or coordinating with the DACJJ to house an SMCP inmate who meets the legal requirements to be housed in a state operated facility.

In addition to processing inmates, the program staff is also responsible for answering program questions from sheriffs’ offices, clerks of court staff, judges, probation officers and county finance personnel. Program staff are responsible for planning and creating course materials for the annual SMCP training classes, reviewing and testing database software changes, budget management, and the development of regular and ad-hoc statistical reports and analysis.

Audits of program financial records are performed monthly. Both electronic and hard copy records are reviewed, and operational policies are tested to ensure the program’s internal operating and accounting procedures are clearly defined and adhered to by staff. The audits are performed as a risk mitigation tool to detect and resolve any potential errors as soon as possible. Custody records are audited internally, bi-annually. As with the financial audits, the review is designed to test internal operating procedures and verify all documentation is properly filed and maintained.

As the SMCP heads into its tenth year of operation, the NCSA will continuously evaluate and manage the operation of the program. The program staff is constantly looking into ways to evolve and expand the capacity of the program that are mutually acceptable among all stakeholders.

**For additional information, contact:**

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**Statewide Misdemeanant Confinement Program**  
**Average Daily Population**  
 Fiscal Year (FY) 2020-2021

<b>Month</b>	<b>Adult Males</b>	<b>Adult Females</b>	<b>Total Inmates Processed</b>
<b>July</b>	541	84	625
<b>August</b>	552	99	651
<b>September</b>	573	111	684
<b>October</b>	572	105	677
<b>November</b>	567	97	664
<b>December</b>	553	93	646
<b>January</b>	461	75	536
<b>February</b>	468	67	535
<b>March</b>	492	77	569
<b>April</b>	528	87	615
<b>May</b>	569	88	657
<b>June</b>	593	98	691

<b>FY High</b>	593	111	691
<b>FY Low</b>	461	67	535
<b>FY Average</b>	539	90	629



**Statewide Misdemeanant Confinement Program**

**Total Inmates Entered \***

Fiscal Year (FY) 2020-2021

<b>Month</b>	<b>Adult Males</b>	<b>Adult Females</b>	<b>Total Inmates Entered</b>
<b>July</b>	99	25	124
<b>August</b>	121	40	161
<b>September</b>	143	28	171
<b>October</b>	114	24	138
<b>November</b>	134	26	160
<b>December</b>	83	15	98
<b>January</b>	81	13	94
<b>February</b>	135	19	154
<b>March</b>	155	34	189
<b>April</b>	175	24	199
<b>May</b>	143	21	164
<b>June</b>	153	38	191

<b>Total</b>	1536	307	1843
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<b>FY High</b>	175	40	199
<b>FY Low</b>	81	13	94
<b>FY Average</b>	128	26	154

\* Does Include CRVs and DWIs.

**Statewide Misdemeanant Confinement Program  
 Confinement in Response to Violation (CRV) Entries  
 Fiscal Year (FY) 2020-2021**

<b>Month</b>	<b>Adult Males</b>	<b>Adult Females</b>	<b>Total Inmates Processed</b>
July	2	3	5
August	6	1	7
September	2	1	3
October	4	1	5
November	3	2	5
December	2	0	2
January	0	0	0
February	8	0	8
March	7	2	9
April	5	1	6
May	1	0	1
June	5	4	9

<b>Total</b>	45	15	60
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<b>FY High</b>	8	4	9
<b>FY Low</b>	0	0	0
<b>FY Average</b>	4	1	5

**Statewide Misdemeanant Confinement Program**  
**Driving While Impaired (DWI) Entries**  
 Fiscal Year (FY) 2020-2021

<b>Month</b>	<b>Adult Males</b>	<b>Adult Females</b>	<b>Total Inmates Processed</b>
July	36	12	48
August	62	11	73
September	57	14	71
October	56	8	64
November	44	9	53
December	29	7	36
January	27	5	32
February	60	15	75
March	62	15	77
April	58	7	65
May	39	9	48
June	50	13	63

<b>Total</b>	580	125	705
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<b>FY High</b>	62	15	77
<b>FY Low</b>	27	5	32
<b>FY Average</b>	48	10	59

Statewide Misdemeanant Confinement Program  
Reimbursement Summary  
Fiscal Year 2020-2021

Attachment F

County	Housing Paid	Mileage Paid	Personnel Paid	Total Paid	Medical Paid	Safekeeper Fees Diverted to DACJJ
Alamance	\$ 173,398.91	\$ 431.65	\$ 336.50	\$ 174,167.06	\$ 136.75	\$ -
Alexander	\$ 3,040.00	\$ 470.32	\$ 449.50	\$ 3,959.82	\$ -	\$ -
Alleghany	\$ 42,600.00	\$ 420.05	\$ 320.50	\$ 43,340.55	\$ -	\$ -
Anson	\$ 2,587.24	\$ 65.35	\$ 53.00	\$ 2,705.59	\$ -	\$ -
Ashe	\$ 293,600.00	\$ 209.72	\$ 155.00	\$ 293,964.72	\$ 21,012.04	\$ -
Avery	\$ 60,040.00	\$ 682.63	\$ 965.50	\$ 61,688.13	\$ 12,585.28	\$ -
Beaufort	\$ 3,265.87	\$ 329.07	\$ 272.50	\$ 3,867.44	\$ -	\$ -
Bertie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bladen	\$ 116,480.00	\$ 366.98	\$ 279.50	\$ 117,126.48	\$ 911.65	\$ -
Brunswick	\$ 251,840.00	\$ 169.94	\$ 112.00	\$ 252,121.94	\$ -	\$ -
Buncombe	\$ 144,480.00	\$ -	\$ -	\$ 144,480.00	\$ -	\$ -
Burke	\$ 21,920.00	\$ 942.84	\$ 942.50	\$ 23,805.34	\$ -	\$ -
Cabarrus	\$ 255,360.00	\$ 167.41	\$ 112.50	\$ 255,639.91	\$ 32,622.04	\$ -
Caldwell	\$ 99,200.00	\$ 254.01	\$ 210.00	\$ 99,664.01	\$ -	\$ -
Camden*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ 45,120.00	\$ 768.76	\$ 816.50	\$ 46,705.26	\$ -	\$ -
Caswell	\$ 149,080.00	\$ 628.19	\$ 1,250.00	\$ 150,958.19	\$ 12,173.24	\$ -
Catawba	\$ 22,520.00	\$ 1,626.78	\$ 2,108.00	\$ 26,254.78	\$ -	\$ -
Chatham	\$ 4,760.00	\$ 770.33	\$ 668.00	\$ 6,198.33	\$ -	\$ -
Cherokee	\$ 103,269.07	\$ 812.87	\$ 568.50	\$ 104,650.44	\$ 46,642.66	\$ -
Chowan	\$ 27,800.00	\$ 233.66	\$ 170.00	\$ 28,203.66	\$ 2,862.42	\$ -
Clay	\$ 18,640.00	\$ -	\$ -	\$ 18,640.00	\$ 8,688.73	\$ -
Cleveland	\$ 114,080.00	\$ 1,659.31	\$ 1,541.00	\$ 117,280.31	\$ -	\$ -
Columbus	\$ 134,640.00	\$ 59.50	\$ 47.00	\$ 134,746.50	\$ -	\$ -
Craven	\$ 20,480.00	\$ 1,056.42	\$ 963.50	\$ 22,499.92	\$ -	\$ -
Cumberland	\$ 7,400.00	\$ 595.67	\$ 627.50	\$ 8,623.17	\$ -	\$ -
Currituck	\$ 25,880.00	\$ 413.97	\$ 295.00	\$ 26,588.97	\$ 4,382.84	\$ -
Dare	\$ 46,120.00	\$ -	\$ -	\$ 46,120.00	\$ -	\$ -
Davidson	\$ 48,634.63	\$ 2,668.55	\$ 2,143.00	\$ 53,446.18	\$ -	\$ -
Davie	\$ 18,520.00	\$ 458.10	\$ 365.50	\$ 19,343.60	\$ 5,837.72	\$ -
Department of Public Safety	\$ 602,640.00	\$ -	\$ -	\$ 602,640.00	\$ 556,414.68	\$ -
Duplin	\$ 364.25	\$ 39.48	\$ 38.00	\$ 441.73	\$ -	\$ -
Durham	\$ 182,920.00	\$ 286.24	\$ 248.00	\$ 183,454.24	\$ 13,355.29	\$ -
Edgecombe	\$ 55,800.00	\$ 29.06	\$ 23.50	\$ 55,852.56	\$ -	\$ -
Forsyth	\$ 193,320.00	\$ 505.81	\$ 4,917.00	\$ 198,742.81	\$ -	\$ -
Franklin	\$ 25,720.00	\$ 238.47	\$ 219.50	\$ 26,177.97	\$ 2,762.07	\$ -
Gaston	\$ 86,480.00	\$ 555.74	\$ 433.00	\$ 87,468.74	\$ -	\$ -
Gates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ 920.00	\$ 234.95	\$ 272.50	\$ 1,427.45	\$ -	\$ -
Granville	\$ 76,452.13	\$ 231.21	\$ 200.50	\$ 76,883.84	\$ 798.09	\$ -

**Statewide Misdemeanant Confinement Program  
Reimbursement Summary  
Fiscal Year 2020-2021**

Attachment F

County	Housing Paid	Mileage Paid	Personnel Paid	Total Paid	Medical Paid	Safekeeper Fees Diverted to DACJJ
Greene	\$ 99,640.00	\$ 1.68	\$ 75.00	\$ 99,716.68	\$ 486.07	\$ -
Guilford	\$ 237,560.00	\$ 412.21	\$ 373.00	\$ 238,345.21	\$ -	\$ -
Halifax	\$ 2,800.00	\$ 405.80	\$ 332.00	\$ 3,537.80	\$ -	\$ -
Harnett	\$ 70,640.00	\$ -	\$ -	\$ 70,640.00	\$ -	\$ -
Haywood	\$ 78,313.97	\$ 764.43	\$ 576.00	\$ 79,654.40	\$ 10,508.69	\$ -
Henderson	\$ 82,640.00	\$ 657.52	\$ 567.00	\$ 83,864.52	\$ -	\$ -
Hertford	\$ 77,880.00	\$ -	\$ -	\$ 77,880.00	\$ 25,876.58	\$ -
Hoke	\$ 157,320.00	\$ 10.35	\$ 1,925.00	\$ 159,255.35	\$ 10,497.13	\$ -
Hyde	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Iredell	\$ 146,160.00	\$ 1,408.80	\$ 1,226.50	\$ 148,795.30	\$ 677.79	\$ -
Jackson	\$ 31,000.00	\$ 335.35	\$ 222.00	\$ 31,557.35	\$ -	\$ -
Johnston	\$ 14,903.90	\$ 687.05	\$ 596.00	\$ 16,186.95	\$ -	\$ -
Jones	\$ 520.00	\$ 108.84	\$ 94.00	\$ 722.84	\$ -	\$ -
Lee	\$ 68,080.00	\$ 124.69	\$ 108.50	\$ 68,313.19	\$ 850.11	\$ -
Lenoir	\$ 4,920.00	\$ 424.72	\$ 427.00	\$ 5,771.72	\$ 1,062.99	\$ -
Lincoln	\$ 41,960.00	\$ 44.62	\$ 42.00	\$ 42,046.62	\$ -	\$ -
Macon	\$ 39,000.00	\$ 408.91	\$ 294.50	\$ 39,703.41	\$ 87.81	\$ -
Madison	\$ 14,840.00	\$ 33.60	\$ 55.00	\$ 14,928.60	\$ 1,079.75	\$ -
Martin	\$ 10,840.00	\$ 461.48	\$ 374.00	\$ 11,675.48	\$ -	\$ -
McDowell	\$ 115,480.00	\$ 1,166.03	\$ 1,062.50	\$ 117,708.53	\$ 1,730.69	\$ -
Mecklenburg	\$ 139,600.00	\$ 472.79	\$ 438.50	\$ 140,511.29	\$ 1,987.06	\$ -
Mitchell	\$ 120.00	\$ 138.86	\$ 147.50	\$ 406.36	\$ -	\$ -
Montgomery	\$ 132,280.00	\$ 245.12	\$ 254.00	\$ 132,779.12	\$ 1,043.90	\$ -
Moore	\$ 276,880.00	\$ 402.58	\$ 332.00	\$ 277,614.58	\$ 19,382.86	\$ -
Nash	\$ 18,270.32	\$ 1,058.13	\$ 886.00	\$ 20,214.45	\$ 12.37	\$ -
New Hanover	\$ 180,920.00	\$ 565.86	\$ 568.00	\$ 182,053.86	\$ -	\$ -
Northampton	\$ 199,880.00	\$ 221.03	\$ 491.50	\$ 200,592.53	\$ 4,792.59	\$ -
Onslow	\$ 364,240.00	\$ 340.01	\$ 259.00	\$ 364,839.01	\$ 52,247.49	\$ -
Orange	\$ 50,640.00	\$ 215.21	\$ 176.00	\$ 51,031.21	\$ -	\$ -
Pamlico	\$ 18,360.00	\$ 89.99	\$ 75.50	\$ 18,525.49	\$ -	\$ -
Pasquotank*	\$ 104,880.00	\$ 432.71	\$ 301.50	\$ 105,614.21	\$ 4,924.78	\$ -
Pender	\$ -	\$ -	\$ -	\$ -	\$ 362.36	\$ 2,045.59
Perquimans*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Person	\$ 128,800.00	\$ 292.66	\$ 403.00	\$ 129,495.66	\$ 4,355.94	\$ -
Pitt	\$ 24,240.00	\$ 2,961.80	\$ 2,620.00	\$ 29,821.80	\$ -	\$ -
Polk	\$ 9,080.00	\$ -	\$ -	\$ 9,080.00	\$ -	\$ -
Randolph	\$ 80,200.00	\$ 4,076.64	\$ 3,894.00	\$ 88,170.64	\$ -	\$ -
Richmond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,577.48
Robeson	\$ 46,560.00	\$ -	\$ -	\$ 46,560.00	\$ -	\$ -
Rockingham	\$ 196,800.00	\$ 1,237.82	\$ 1,036.50	\$ 199,074.32	\$ 1,049.42	\$ -

North Carolina Sheriffs' Association

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October 1, 2021

**Statewide Misdemeanant Confinement Program  
Reimbursement Summary  
Fiscal Year 2020-2021**

Attachment F

County	Housing Paid	Mileage Paid	Personnel Paid	Total Paid	Medical Paid	Safekeeper Fees Diverted to DACJJ
Rowan	\$ 173,320.00	\$ -	\$ -	\$ 173,320.00	\$ -	\$ 280.00
Rutherford	\$ 75,920.00	\$ -	\$ -	\$ 75,920.00	\$ 333.83	\$ -
Sampson	\$ 352,200.00	\$ 522.99	\$ 431.50	\$ 353,154.49	\$ 7,672.21	\$ -
Scotland	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stanly	\$ 14,600.00	\$ -	\$ -	\$ 14,600.00	\$ -	\$ -
Stokes	\$ 263,920.00	\$ 377.74	\$ 310.00	\$ 264,607.74	\$ 8,011.72	\$ -
Surry	\$ 55,985.45	\$ 1,759.22	\$ 1,630.00	\$ 59,374.67	\$ 4,496.57	\$ -
Swain	\$ 25,040.00	\$ -	\$ -	\$ 25,040.00	\$ -	\$ -
Transylvania	\$ 49,680.00	\$ 2.89	\$ 117.50	\$ 49,800.39	\$ 16,744.29	\$ -
Tyrrell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ 15,720.00	\$ 1,663.91	\$ 1,339.00	\$ 18,722.91	\$ -	\$ -
Vance	\$ 4,080.00	\$ 243.34	\$ 236.50	\$ 4,559.84	\$ -	\$ -
Wake	\$ 765,600.00	\$ 328.81	\$ 853.00	\$ 766,781.81	\$ 19,977.99	\$ -
Warren	\$ 3,600.00	\$ 84.57	\$ 80.00	\$ 3,764.57	\$ -	\$ -
Washington	\$ 29,200.00	\$ -	\$ -	\$ 29,200.00	\$ -	\$ -
Watauga	\$ 6,120.00	\$ 933.00	\$ 796.00	\$ 7,849.00	\$ -	\$ -
Wayne	\$ 397,320.00	\$ 277.72	\$ 547.00	\$ 398,144.72	\$ 18,820.27	\$ -
Wilkes	\$ 40,800.00	\$ 140.98	\$ 228.00	\$ 41,168.98	\$ -	\$ -
Wilson	\$ 75,640.00	\$ 343.06	\$ 271.00	\$ 76,254.06	\$ 11,202.76	\$ -
Yadkin	\$ 7,800.00	\$ 940.17	\$ 841.50	\$ 9,581.67	\$ -	\$ -
Yancey	\$ 16,920.00	\$ 164.74	\$ 128.50	\$ 17,213.24	\$ -	\$ -
<b>Total</b>	<b>\$ 9,119,085.74</b>	<b>\$ 46,373.47</b>	<b>\$ 50,167.00</b>	<b>\$ 9,215,626.21</b>	<b>\$ 951,461.52</b>	<b>\$ 3,903.07</b>

**As of 6/30/21**

2020-2021 General Fund Appropriation	\$22,275,000.00
2020-2021 County Reimbursements Paid Fiscal Year to Date	\$9,215,626.21
2020-2021 Medical Payments Paid Fiscal Year to Date	\$951,461.52
2020-2021 Safekeeper Payments to DPS Year to Date	\$3,903.07

- \* County is a participant in Albemarle District Jail
- \*\* County is a participant in Bertie-Martin Regional Jail