
**Statewide Misdemeanant Confinement Program
Annual Report
Fiscal Year 2023-2024**

North Carolina Sheriffs' Association



October 1, 2024



NORTH CAROLINA SHERIFFS' ASSOCIATION

Statewide Misdemeanant Confinement Program

Annual Report

Fiscal Year 2023-2024

The Statewide Misdemeanant Confinement Program (SMCP) continues to operate as intended with repeated accolades. The program was designed to reduce prison costs and use existing county jail beds, where available, to house certain state misdemeanor prisoners that were previously sent to the state prison system. The North Carolina Sheriffs' Association (NCSA) is effectively managing the SMCP and plays a critical role in ensuring that the program continues to evolve to meet all current needs as well as be prepared to respond to future demands.

Pursuant to G.S. § 148-32.1(b2), the North Carolina Sheriffs' Association must provide an annual report on the status of the Statewide Misdemeanant Confinement Program to the chairs of the House of Representatives Appropriations Committee on Justice and Public Safety, the Senate Appropriations Committee on Justice and Public Safety, and the Joint Legislative Oversight Committee on Justice and Public Safety no later than October 1 of each year.

The SMCP manages the housing in a local confinement facility of state inmates convicted of a misdemeanor crime who are serving a sentence for a period of more than 90 days. The SMCP also manages the housing of state inmates convicted of a Driving While Impaired (DWI) offense, regardless of sentence length.

All 100 counties and sheriffs are participants in the Statewide Misdemeanant Confinement Program. The program refers to all counties as "sending" counties. County jails that have available bed space may volunteer to accept state inmates from the SMCP and be reimbursed by the State for incurred expenses. Counties that volunteer jail space to house SMCP inmates are referred to as "receiving" counties. Receiving counties may house misdemeanants convicted in their county as well as those convicted in neighboring counties.

As of June 30, 2024, there were 69 counties across the state that volunteered to be "receiving" counties. Attachment A is a state map that depicts receiving and sending counties. Receiving counties volunteered the following available space to house inmates under this program.

| Total Capacity of Counties Housing SMCP Inmates | | | |
|---|------------|------------|------------|
| | Male | Female | Total |
| Occupied Beds: | 640 | 126 | 766 |
| Unoccupied Beds: | 162 | 25 | 197 |
| Total Beds: | 802 | 161 | 963 |

* as of June 30, 2024

The SMCP Average Daily Population Report, Attachment B, for the fiscal year ending June 30, 2024, averaged 770 inmates per day.

The SMCP Total Inmates Entered Report, Attachment C, shows 1,985 inmates entered the program: 1,646 males and 339 females.

A subgroup of SMCP inmates in the program is serving a Confinement in Response to Violation (CRV) sentence imposed as a result of a probation violation, not including absconding or commission of a new crime. A CRV sentence may be up to 90 days and probationers must receive two CRV's before probation can be revoked. Attachment D, SMCP CRV Entries Report, shows the monthly CRV population during the fiscal year. From July 1, 2023 through June 30, 2024, the SMCP received 118 CRV inmates. The program's CRV population accounted for 5.9% of the inmates processed through the program from July 2023 through June 2024.

Effective January 1, 2015, defendants convicted of misdemeanor DWI offenses began serving their active sentence in the SMCP regardless of sentence length. Attachment E, SMCP DWI Entries Report, displays the monthly DWI population during the fiscal year. From July 1, 2023 through June 30, 2024, the SMCP received 848 DWI inmates. The program's DWI population accounted for 42.7% of the inmates processed through the program from July 2023 through June 2024.

The average SMCP sentence length for sentences imposed between July 1, 2023 and June 30, 2024 was 236 days. However, credits awarded on these sentences may have resulted in the number of actual days served in confinement within the SMCP to be shorter.

The SMCP is funded by a General Assembly appropriation from the General Fund to the Statewide Misdemeanant Confinement Fund. The appropriation for fiscal year 2023-2024 was \$22,275,000. Throughout the fiscal year, the Fund disbursed over \$11 million to counties for reimbursement of expenses incurred from July 2023 through June 2024. In addition, the Fund disbursed payments totaling \$1 million to the NCSA and \$225,000 to the North Carolina Department of Adult Correction (DAC) for administrative costs during the fiscal year.

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The following chart provides the Appropriation Over Expenses of the Statewide Misdemeanant Confinement Fund for Fiscal Year 2023-2024. Attachment F, SMCP Reimbursement Summary, details the itemized payments made to each county for FY 2023-2024.

| SMCP Fund Appropriation Over Expenses FY 2023-2024 | |
|---|------------------------|
| FY 2023-2024 General Fund Appropriation | \$ 22,275,000.00 |
| FY 2023-2024 Reimbursement Paid to Counties | \$ (10,692,358.46) |
| FY 2023-2024 Reimbursement Paid to DAC for SMCP Safekeepers | \$ (1,085,205.93) |
| FY 2023-2024 Safekeeper Fees Owed by Counties Paid to DAC | \$ (7,039.12) |
| FY 2023-2024 Payments for Inmate Medical Services | \$ (872,397.54) |
| FY 2023-2024 NCSA Administrative Costs | \$ (1,000,000.00) |
| FY 2023-2024 DAC Administrative Costs | \$ (225,000.00) |
| FY 2023-2024 Appropriation Over Expenses | \$ 8,392,998.95 |

In the 2021 Regular Session, the North Carolina General Assembly enacted Senate Bill 105 [S.L. 2021 – 180] – the 2021 Appropriations Act. This bill included a provision that increased the reimbursement rate from \$40 per day to \$60 per day for all SMCP inmates in those counties that utilize SMCP inmate labor to perform at least 500 work hours of roadway cleanup per month. In the 2023 Regular Session, the North Carolina General Assembly enacted House Bill 259 [S.L. 2023-134] – the 2023 Appropriations Act and provided additional funds to allow the increased reimbursement rate to continue through 2025.

| Roadway Cleanup Program Appropriation Over Expenses FY 2021-2024 | |
|---|------------------------|
| FY 2021-2022 General Fund Appropriation | \$ 1,000,000.00 |
| FY 2022-2023 General Fund Appropriation | \$ 2,500,000.00 |
| FY 2023-2024 General Fund Appropriation | \$ 500,000.00 |
| FY 2021-2023 Reimbursements Paid to Counties | \$ (513,800.00) |
| FY 2023-2024 Reimbursements Paid to Counties | \$ (323,680.00) |
| FY 2023-2024 Reversion of Unexpended Funds | \$ (176,320.00) |
| FY 2023-2024 Appropriation Over Expenses | \$ 2,986,200.00 |

An additional \$500,000 was appropriated for fiscal year 2024-2025 in S.L. 2023-134.

Medical costs for the program remain an unpredictable variable. In-jail medical services provided to program inmates are paid by the counties as a part of the \$40 per day paid to

counties to house SMCP inmates. The NCSA's Inmate Medical Costs Management Plan was incorporated into the program to reduce out-of-jail medical expenses for SMCP inmates housed in county jails. The NCSA has contracted with a medical billing service provider to review medical bills for inaccuracies and to negotiate reduced rates for services provided to inmates at medical facilities and doctors' offices across the state. Typically, medical bills are received several weeks after services are rendered. This means the program has encumbered expenses that are unknown until the actual bill is received at the SMCP office.

For the fiscal year ending June 30, 2024, the Fund disbursed payments totaling \$872,397.54 for out-of-jail or out-of-prison medical care provided to program inmates; \$333,432.34 was dispersed for inmates housed in county jails and \$538,965.20 for those housed in the Department of Adult Correction, Prisons. NCSA's Inmate Medical Costs Management Plan is being used successfully by participating counties for SMCP inmates housed in county jails and has resulted in an average savings of 48% off the original medical billing. This percentage now reflects the administrative fees incurred to process the medical care costs.

Effective July 1, 2020, G.S. § 148-19.3 was amended to clarify that all medical invoices for health care services provided to SMCP inmates housed in prisons are to be submitted by the out-of-prison health care provider (i.e., external hospital or doctor) directly to the Inmate Medical Costs Management Plan through the North Carolina Sheriffs' Association. This change resulted in savings of \$863,184.00 on invoices submitted by DAC for FY 2023-2024.

Upon notification from DAC, the NCSA is required to withhold SMCP reimbursements due to any county that is delinquent 120 days or more in paying money owed to DAC for county "safekeeper" inmates housed in a DAC prison pursuant to G.S. § 148-10.4(f). For the fiscal year ending June 30, 2024, the Fund withheld a total of \$7,039.12 from the counties and forwarded these funds to DAC as payment on these overdue "safekeeper" reimbursements.

For the fiscal year ending June 30, 2024, the Roadway Cleanup Program Reimbursement was \$323,680.00 for participating counties that utilized SMCP road cleaning crews. Section 19C.10(c) of the 2021 Budget Bill-Senate Bill 105, Session Law 2021-180, states any sheriff of an SMCP receiving county, while utilizing SMCP inmates to perform 500 or more work hours of roadway cleanup in one calendar month, is entitled to be reimbursed at an increased rate. This increased rate is \$60 per day, instead of \$40 per day, for each SMCP inmate housed during that month, including those SMCP inmates participating and those not participating in roadway cleanup. A "work hour" under the Roadway Cleanup Program includes time spent traveling to and from the work site. Any break time taken during the roadway cleanup is also included. Six counties were successful in meeting the 500-hour per month threshold. Attachment G, Roadway Cleanup Program Summary, details the number of hours worked and road miles worked for each participating county.

The NCSA conducts annual training on the SMCP at various locations across the state. All counties that plan to participate or continue to participate as a "receiving" county in the program for the upcoming calendar year must send at least one representative to one of the training classes. Counties participating as a "sending county are encouraged to send a representative as well. Conducting annual training classes provides the North Carolina Sheriffs' Association with the opportunity to present updated information to the sheriffs' office personnel, Clerk of Court staff, DAC staff, etc.

The SMCP relies on cooperation between all counties since an inmate may be “sent” or “received” from any county. The NCSA staff conducted the 2023 SMCP annual training classes, totaling 202 participants, as follows:

- October 24, 2023 in Haywood County
- October 25, 2023 in Catawba County
- November 1, 2023 in Wake County
- November 14, 2023 in Pitt County
- November 15, 2023 in Duplin County

The SMCP’s 5-hour annual training classes provide all attendees with the following resources containing program information:

- SMCP step-by-step training guide
- Detailed training course PowerPoint presentation
- Department of Adult Correction Sentence Credits Policy and Procedure
- Administrative Office of the Courts forms routinely required by the SMCP
- SMCP Quick Reference Guide

The SMCP program and staff have a wide range of responsibilities. The staff is responsible for processing new inmate housing requests, coordinating inmate transportation, processing monthly reimbursement statements, denying ineligible inmate housing requests, processing release notices, processing medical billing, auditing records, and maintaining electronic and hard copy files on all inmates and reimbursement payments. Combined with the constant flow of documentation from sheriffs’ offices, the program staff is also responsible for coordinating inmate transfers to and from the Department of Adult Correction (DAC). This includes locating space in an appropriate county jail for an inmate who must complete a misdemeanor sentence that exceeds the time in custody with the DAC or coordinating with the DAC to house an SMCP inmate who meets the legal requirements to be housed in a state operated facility.

In addition to processing inmates, the program staff are also responsible for answering program questions from sheriffs’ office personnel, clerks of court staff, judges, probation officers and county finance personnel. Program staff are responsible for planning and creating course materials for the annual SMCP training classes, reviewing, and testing database software changes, budget management, and the development of regular and ad-hoc statistical reports and analysis.

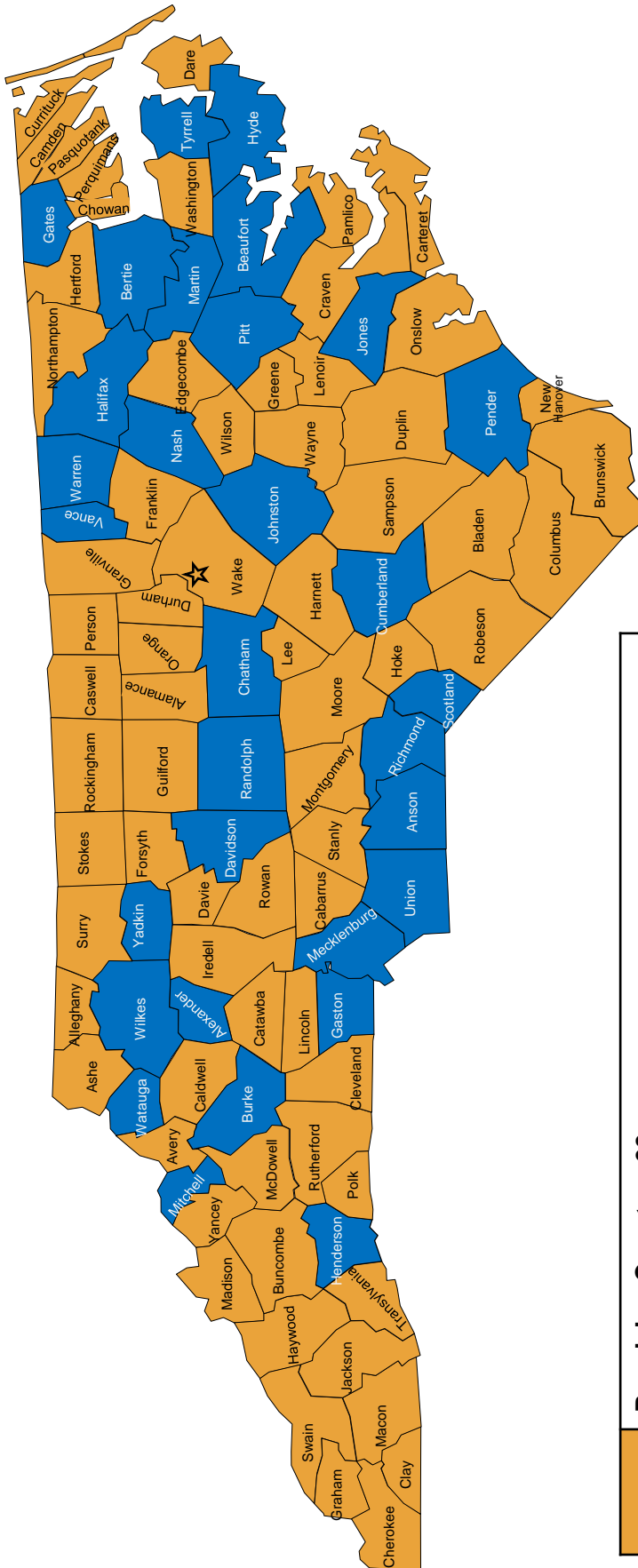
Audits of program financial records are performed monthly. Both electronic and hard copy records are reviewed, and operational policies are tested to ensure the program’s internal operating and accounting procedures are clearly defined and adhered to by staff. The audits are performed as a risk mitigation tool to detect and resolve any potential errors as soon as possible. Custody records are audited internally, bi-annually. As with the financial audits, the review is designed to test internal operating procedures and verify all documentation is properly filed and maintained.

The SMCP is now in its twelfth year of operation. The NCSA will continuously evaluate and manage the operation of the program. The program staff are constantly looking into ways to evolve and expand the capacity of the program that are mutually acceptable among all stakeholders.

For additional information, contact:

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SMCP County Status Map



| |
|--------------------------|
| Receiving County = 69 |
| Sending Only County = 31 |

Last Updated: 6/30/2024

Statewide Misdemeanant Confinement Program
Average Daily Population
 Fiscal Year 2023-2024

Attachment B

| Month | Adult Males | Adult Females | Total |
|------------------|--------------------|----------------------|--------------|
| July | 623 | 124 | 747 |
| August | 654 | 133 | 781 |
| September | 665 | 134 | 799 |
| October | 685 | 134 | 819 |
| November | 659 | 123 | 781 |
| December | 613 | 118 | 731 |
| January | 579 | 106 | 685 |
| February | 621 | 112 | 733 |
| March | 665 | 118 | 783 |
| April | 677 | 123 | 800 |
| May | 675 | 123 | 798 |
| June | 656 | 123 | 779 |

| | | | |
|-------------------|-----|-----|-----|
| FY High | 685 | 134 | 819 |
| FY Low | 579 | 106 | 685 |
| FY Average | 648 | 123 | 770 |

Statewide Misdemeanant Confinement Program
Total Inmates Entered
 Fiscal Year 2023 - 2024

Attachment C

| Month | Adult Males | Adult Females | Total |
|-----------|-------------|---------------|-------|
| July | 96 | 23 | 119 |
| August | 193 | 43 | 236 |
| September | 160 | 32 | 192 |
| October | 154 | 27 | 181 |
| November | 131 | 22 | 153 |
| December | 84 | 18 | 102 |
| January | 147 | 25 | 172 |
| February | 143 | 24 | 167 |
| March | 160 | 37 | 197 |
| April | 141 | 31 | 172 |
| May | 116 | 23 | 139 |
| June | 121 | 34 | 155 |

| | | | |
|--------------|------|-----|------|
| Total | 1646 | 339 | 1985 |
|--------------|------|-----|------|

| | | | |
|-------------------|-----|----|-----|
| FY High | 193 | 43 | 236 |
| FY Low | 84 | 18 | 102 |
| FY Average | 137 | 28 | 165 |

**Statewide Misdemeanant Confinement Program
 Confinement in Response to Violation (CRV) Entries
 Fiscal Year 2023-2024**

Attachment D

| Month | Adult Males | Adult Females | Total |
|--------------|--------------------|----------------------|--------------|
| July | 7 | 1 | 8 |
| August | 10 | 5 | 15 |
| September | 9 | 4 | 13 |
| October | 4 | 1 | 5 |
| November | 5 | 1 | 6 |
| December | 4 | 1 | 5 |
| January | 5 | 4 | 9 |
| February | 6 | 4 | 10 |
| March | 8 | 3 | 11 |
| April | 10 | 4 | 14 |
| May | 7 | 2 | 9 |
| June | 11 | 2 | 13 |

| | | | |
|--------------|----|----|-----|
| Total | 86 | 32 | 118 |
|--------------|----|----|-----|

| | | | |
|-------------------|----|---|----|
| FY High | 11 | 5 | 15 |
| FY Low | 4 | 1 | 5 |
| FY Average | 7 | 3 | 10 |

**Statewide Misdemeanant Confinement Program
Driving While Impaired (DWI) Entries
Fiscal Year 2023-2024**

Attachment E

| Month | Adult Males | Adult Females | Total |
|-----------|-------------|---------------|-------|
| July | 46 | 12 | 58 |
| August | 78 | 11 | 89 |
| September | 58 | 5 | 63 |
| October | 65 | 12 | 77 |
| November | 63 | 10 | 73 |
| December | 33 | 5 | 38 |
| January | 73 | 12 | 85 |
| February | 60 | 13 | 73 |
| March | 75 | 10 | 85 |
| April | 62 | 11 | 73 |
| May | 64 | 8 | 72 |
| June | 49 | 13 | 62 |

| | | | |
|--------------|-----|-----|-----|
| Total | 726 | 122 | 848 |
|--------------|-----|-----|-----|

| | | | |
|-------------------|----|----|----|
| FY High | 78 | 13 | 89 |
| FY Low | 33 | 5 | 38 |
| FY Average | 61 | 10 | 71 |

**Statewide Misdemeanant Confinement Program
Reimbursement Summary
Fiscal Year 2023-2024**

| County | Housing Paid | Mileage Paid | Personnel Paid | Total Paid | Medical Paid | Safekeeper Fees Diverted to DACJJ | Roadway Cleanup Program |
|--------------------------------|-----------------|--------------|----------------|-----------------|---------------|-----------------------------------|-------------------------|
| Alamance | \$ 223,400.00 | \$ 1,100.25 | \$ 1,034.50 | \$ 225,534.75 | \$ 24,343.99 | \$ - | \$ - |
| Alexander | \$ 7,368.32 | \$ 1,709.80 | \$ 1,308.50 | \$ 10,386.62 | \$ - | \$ - | \$ - |
| Alleghany | \$ 57,120.00 | \$ 227.56 | \$ 141.50 | \$ 57,489.06 | \$ 2,235.74 | \$ - | \$ - |
| Anson | \$ 17,920.00 | \$ 627.21 | \$ 457.00 | \$ 19,004.21 | \$ - | \$ - | \$ - |
| Ashe | \$ 378,160.00 | \$ 2,080.64 | \$ 1,377.50 | \$ 381,618.14 | \$ 2,772.30 | \$ - | \$ - |
| Avery | \$ 173,440.00 | \$ 1,504.54 | \$ 1,804.50 | \$ 176,749.04 | \$ 743.14 | \$ - | \$ - |
| Beaufort | \$ 6,332.66 | \$ 1,004.90 | \$ 701.50 | \$ 8,039.06 | \$ - | \$ - | \$ - |
| Bertie** | \$ 120.00 | \$ 29.34 | \$ 23.50 | \$ 172.84 | \$ - | \$ - | \$ - |
| Bladen | \$ 291,560.00 | \$ 413.30 | \$ 270.50 | \$ 387,343.80 | \$ 5,484.32 | \$ - | \$ 95,100.00 |
| Brunswick | \$ 331,320.00 | \$ 531.90 | \$ 344.00 | \$ 332,195.90 | \$ - | \$ - | \$ - |
| Buncombe | \$ 131,120.00 | \$ 3,901.01 | \$ 2,985.00 | \$ 138,006.01 | \$ - | \$ - | \$ - |
| Burke | \$ 15,640.00 | \$ 1,181.50 | \$ 968.00 | \$ 17,789.50 | \$ - | \$ - | \$ - |
| Cabarrus | \$ 449,720.00 | \$ 384.43 | \$ 227.00 | \$ 450,331.43 | \$ 4,875.08 | \$ - | \$ - |
| Caldwell | \$ 141,240.00 | \$ 794.46 | \$ 662.00 | \$ 142,696.46 | \$ 7,690.29 | \$ - | \$ - |
| Camden* | \$ 240.00 | \$ - | \$ - | \$ 240.00 | \$ - | \$ - | \$ - |
| Carteret | \$ 25,840.00 | \$ 894.64 | \$ 764.00 | \$ 27,498.64 | \$ - | \$ - | \$ - |
| Caswell | \$ 348,440.00 | \$ 512.63 | \$ 1,445.50 | \$ 350,398.13 | \$ 91,446.61 | \$ - | \$ - |
| Catawba | \$ 213,960.00 | \$ 297.97 | \$ 188.50 | \$ 214,446.47 | \$ 208.17 | \$ - | \$ - |
| Chatham | \$ 2,840.00 | \$ 634.37 | \$ 462.00 | \$ 3,936.37 | \$ - | \$ - | \$ - |
| Cherokee | \$ 96,840.00 | \$ - | \$ - | \$ 96,840.00 | \$ - | \$ - | \$ - |
| Chowan | \$ 41,507.94 | \$ 360.81 | \$ 230.50 | \$ 42,099.25 | \$ - | \$ - | \$ - |
| Clay | \$ 7,680.00 | \$ - | \$ - | \$ 7,680.00 | \$ 27.25 | \$ - | \$ - |
| Cleveland | \$ 24,040.00 | \$ 4,196.64 | \$ 3,036.00 | \$ 31,272.64 | \$ - | \$ - | \$ - |
| Columbus | \$ 143,680.00 | \$ 625.19 | \$ 561.00 | \$ 147,546.19 | \$ 4,626.25 | \$ - | \$ 22,680.00 |
| Craven | \$ 153,440.00 | \$ 639.60 | \$ 560.00 | \$ 154,639.60 | \$ - | \$ - | \$ - |
| Cumberland | \$ 13,760.00 | \$ 500.77 | \$ 388.00 | \$ 14,648.77 | \$ - | \$ - | \$ - |
| Currituck | \$ 15,826.30 | \$ 30.51 | \$ 25.00 | \$ 15,881.81 | \$ - | \$ - | \$ - |
| Dare | \$ 42,600.00 | \$ - | \$ - | \$ 42,600.00 | \$ - | \$ - | \$ - |
| Davidson | \$ 45,280.00 | \$ 6,432.70 | \$ 4,804.50 | \$ 56,517.20 | \$ - | \$ - | \$ - |
| Davie | \$ 5,920.00 | \$ 1,805.37 | \$ 1,273.00 | \$ 8,998.37 | \$ - | \$ - | \$ - |
| Department of Adult Correction | \$ 1,080,272.10 | \$ 1,188.83 | \$ 3,745.00 | \$ 1,085,205.93 | \$ 538,965.20 | \$ - | \$ - |
| Duplin | \$ 2,920.00 | \$ 436.88 | \$ 351.51 | \$ 3,708.39 | \$ - | \$ - | \$ - |
| Durham | \$ 437,320.00 | \$ 212.05 | \$ 186.50 | \$ 437,718.55 | \$ 2,864.42 | \$ - | \$ - |
| Edgecombe | \$ 133,840.00 | \$ - | \$ - | \$ 133,840.00 | \$ - | \$ - | \$ - |
| Forsyth | \$ 49,160.00 | \$ 4,850.91 | \$ 3,630.50 | \$ 57,641.41 | \$ - | \$ - | \$ - |
| Franklin | \$ 48,400.00 | \$ 750.58 | \$ 599.00 | \$ 49,749.58 | \$ 2,672.05 | \$ - | \$ - |
| Gaston | \$ 21,560.00 | \$ 4,814.04 | \$ 3,461.50 | \$ 29,835.54 | \$ - | \$ - | \$ - |
| Gates | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Graham | \$ 28,640.00 | \$ 119.58 | \$ 525.00 | \$ 29,284.58 | \$ 1,079.81 | \$ - | \$ - |
| Granville | \$ 19,720.00 | \$ 682.02 | \$ 558.50 | \$ 20,960.52 | \$ - | \$ - | \$ - |

Statewide Misdemeanant Confinement Program
Reimbursement Summary
Fiscal Year 2023-2024

| County | Housing Paid | Mileage Paid | Personnel Paid | Total Paid | Medical Paid | Safekeeper Fees Diverted to DACIJ | Roadway Cleanup Program |
|-------------|---------------|--------------|----------------|---------------|--------------|-----------------------------------|-------------------------|
| Greene | \$ 164,714.26 | \$ 621.42 | \$ 943.00 | \$ 166,278.68 | \$ 9,934.45 | \$ - | \$ - |
| Guilford | \$ 292,200.78 | \$ 2,482.95 | \$ 1,813.50 | \$ 296,497.23 | \$ - | \$ - | \$ - |
| Halifax | \$ 3,489.97 | \$ 370.34 | \$ 314.00 | \$ 4,174.31 | \$ - | \$ - | \$ - |
| Harnett | \$ 182,600.00 | \$ 691.98 | \$ 679.00 | \$ 183,970.98 | \$ - | \$ - | \$ - |
| Haywood | \$ 36,960.00 | \$ 1,391.12 | \$ 1,002.00 | \$ 39,353.12 | \$ - | \$ - | \$ - |
| Henderson | \$ 4,240.00 | \$ 702.46 | \$ 517.00 | \$ 5,459.46 | \$ - | \$ - | \$ - |
| Hertford | \$ 19,640.00 | \$ 41.38 | \$ 31.00 | \$ 19,712.38 | \$ - | \$ - | \$ - |
| Hoke | \$ 396,640.00 | \$ 350.93 | \$ 9,373.50 | \$ 406,364.43 | \$ 72,584.05 | \$ - | \$ - |
| Hyde | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Iredell | \$ 200,800.00 | \$ 5,736.95 | \$ 4,251.50 | \$ 210,788.45 | \$ - | \$ - | \$ - |
| Jackson | \$ 680.00 | \$ 131.07 | \$ 97.00 | \$ 908.07 | \$ - | \$ - | \$ - |
| Johnston | \$ 25,400.00 | \$ 803.05 | \$ 724.00 | \$ 26,927.05 | \$ - | \$ - | \$ - |
| Jones | \$ 680.00 | \$ 148.44 | \$ 110.50 | \$ 938.94 | \$ - | \$ - | \$ - |
| Lee | \$ 51,560.00 | \$ 637.50 | \$ 505.00 | \$ 52,702.50 | \$ - | \$ - | \$ - |
| Lenoir | \$ 8,316.85 | \$ 1,142.63 | \$ 905.50 | \$ 10,364.98 | \$ - | \$ - | \$ - |
| Lincoln | \$ 147,440.00 | \$ 3,053.59 | \$ 2,123.00 | \$ 152,616.59 | \$ 50.32 | \$ - | \$ - |
| Macon | \$ 18,720.00 | \$ 211.98 | \$ 160.00 | \$ 19,091.98 | \$ - | \$ - | \$ - |
| Madison | \$ 1,000.00 | \$ 745.05 | \$ 449.50 | \$ 2,194.55 | \$ - | \$ - | \$ - |
| Martin** | \$ 6,760.00 | \$ 162.27 | \$ 131.00 | \$ 7,053.27 | \$ - | \$ - | \$ - |
| McDowell | \$ 9,279.97 | \$ 1,001.06 | \$ 793.75 | \$ 11,074.78 | \$ - | \$ - | \$ - |
| Mecklenburg | \$ 13,800.00 | \$ 838.78 | \$ 619.50 | \$ 15,258.28 | \$ - | \$ - | \$ - |
| Mitchell | \$ 3,802.87 | \$ 68.51 | \$ 57.50 | \$ 3,928.88 | \$ - | \$ - | \$ - |
| Montgomery | \$ 139,720.00 | \$ 884.67 | \$ 675.00 | \$ 141,279.67 | \$ 15.14 | \$ - | \$ - |
| Moore | \$ 295,640.00 | \$ 1,239.13 | \$ 961.50 | \$ 369,960.63 | \$ - | \$ - | \$ 72,120.00 |
| Nash | \$ 16,770.62 | \$ 1,030.64 | \$ 778.50 | \$ 18,579.76 | \$ - | \$ - | \$ - |
| New Hanover | \$ 228,920.00 | \$ 2,559.63 | \$ 1,915.00 | \$ 233,394.63 | \$ - | \$ - | \$ - |
| Northampton | \$ 139,880.00 | \$ 258.78 | \$ 273.50 | \$ 190,532.28 | \$ - | \$ - | \$ 50,120.00 |
| Onslow | \$ 197,920.00 | \$ 564.11 | \$ 387.50 | \$ 240,931.61 | \$ 154.30 | \$ - | \$ 42,060.00 |
| Orange | \$ 3,920.00 | \$ 518.15 | \$ 395.50 | \$ 4,833.65 | \$ - | \$ - | \$ - |
| Pamlico | \$ 8,580.17 | \$ 77.60 | \$ 52.00 | \$ 8,709.77 | \$ - | \$ - | \$ - |
| Pasquotank* | \$ 95,840.00 | \$ - | \$ - | \$ 95,840.00 | \$ - | \$ - | \$ - |
| Pender | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,245.46 | \$ - |
| Perquimans* | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Person | \$ 188,088.00 | \$ 1,838.65 | \$ 6,887.50 | \$ 196,814.15 | \$ 51,172.19 | \$ - | \$ - |
| Pitt | \$ 26,800.00 | \$ 3,717.52 | \$ 3,063.00 | \$ 33,580.52 | \$ - | \$ - | \$ - |
| Polk | \$ 219,240.00 | \$ 1,633.22 | \$ 951.00 | \$ 221,824.22 | \$ 2,404.88 | \$ - | \$ - |
| Randolph | \$ 69,720.00 | \$ 10,714.03 | \$ 7,993.00 | \$ 88,427.03 | \$ - | \$ - | \$ - |
| Richmond | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,793.66 | \$ - |
| Robeson | \$ 87,920.00 | \$ 94.18 | \$ 67.00 | \$ 88,081.18 | \$ 1,305.82 | \$ - | \$ - |
| Rockingham | \$ 163,480.00 | \$ 1,888.71 | \$ 1,321.00 | \$ 166,689.71 | \$ - | \$ - | \$ - |
| Rowan | \$ 37,680.00 | \$ 6,517.92 | \$ 4,893.50 | \$ 49,091.42 | \$ 7,484.98 | \$ - | \$ - |

**Statewide Misdemeanant Confinement Program
Reimbursement Summary
Fiscal Year 2023-2024**

| County | Housing Paid | Mileage Paid | Personnel Paid | Total Paid | Medical Paid | Safekeeper Fees Diverted to DACJJ | Roadway Cleanup Program |
|--------------|-------------------------|----------------------|----------------------|-------------------------|----------------------|-----------------------------------|-------------------------|
| Rutherford | \$ 145,520.00 | \$ 1,439.57 | \$ 938.00 | \$ 147,897.57 | \$ - | \$ - | \$ - |
| Sampson | \$ 302,840.00 | \$ 150.96 | \$ 106.00 | \$ 303,096.96 | \$ 371.52 | \$ - | \$ - |
| Scotland | \$ 3,480.00 | \$ 496.77 | \$ 340.50 | \$ 4,317.27 | \$ - | \$ - | \$ - |
| Stanly | \$ 20,280.00 | \$ 97.54 | \$ 78.50 | \$ 20,456.04 | \$ 37.13 | \$ - | \$ - |
| Stokes | \$ 168,960.00 | \$ 2,610.06 | \$ 2,260.75 | \$ 173,830.81 | \$ 6,203.76 | \$ - | \$ - |
| Surry | \$ 156,158.17 | \$ 32,473.51 | \$ 2,399.94 | \$ 191,031.62 | \$ 699.80 | \$ - | \$ - |
| Swain | \$ 73,680.00 | \$ 153.98 | \$ 110.50 | \$ 73,944.48 | \$ - | \$ - | \$ - |
| Transylvania | \$ 93,000.00 | \$ 573.14 | \$ 398.00 | \$ 93,971.14 | \$ 27,513.63 | \$ - | \$ - |
| Tyrrell | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Union | \$ 24,480.00 | \$ 2,735.33 | \$ 1,930.50 | \$ 29,145.83 | \$ - | \$ - | \$ - |
| Vance | \$ 12,920.00 | \$ 1,349.13 | \$ 1,135.00 | \$ 15,404.13 | \$ - | \$ - | \$ - |
| Wake | \$ 433,320.00 | \$ 2,773.85 | \$ 2,908.50 | \$ 439,002.35 | \$ - | \$ - | \$ - |
| Warren | \$ 7,800.00 | \$ 373.37 | \$ 335.00 | \$ 8,508.37 | \$ - | \$ - | \$ - |
| Washington | \$ 110,400.00 | \$ 326.53 | \$ 192.00 | \$ 110,918.53 | \$ - | \$ - | \$ - |
| Watauga | \$ 2,072.11 | \$ 299.58 | \$ 239.50 | \$ 2,611.19 | \$ - | \$ - | \$ - |
| Wayne | \$ 515,640.00 | \$ 505.36 | \$ 366.50 | \$ 516,511.86 | \$ 1,857.33 | \$ - | \$ - |
| Wilkes | \$ 52,320.00 | \$ 2,719.16 | \$ 2,147.00 | \$ 57,186.16 | \$ - | \$ - | \$ - |
| Wilson | \$ 211,200.00 | \$ 663.38 | \$ 450.50 | \$ 212,313.88 | \$ 573.62 | \$ - | \$ - |
| Yadkin | \$ 4,800.00 | \$ 1,079.19 | \$ 843.90 | \$ 6,723.09 | \$ - | \$ - | \$ - |
| Yancey | \$ 110,960.00 | \$ 2,007.61 | \$ 1,351.60 | \$ 155,919.21 | \$ - | \$ - | \$ - |
| Total | \$ 11,186,861.09 | \$ 153,175.35 | \$ 113,847.95 | \$ 11,777,564.39 | \$ 872,397.54 | \$ 7,039.12 | \$ 41,600.00 |

* County is a participant in Albemarle District Jail
 ** County is a participant in Bertie-Martin Regional Jail

**Statewide Misdemeanant Confinement Program Confinement
Roadway Cleanup Program**

Fiscal Year 2023-2024

Number of Hours Worked by Month*

| County | July 2023 | August 2023 | September 2023 | October 2023 | November 2023 | December 2023 | January 2024 | February 2024 | March 2024 | April 2024 | May 2024 | June 2024 | Total by County |
|---------------------|-----------|-------------|----------------|--------------|---------------|---------------|--------------|---------------|------------|------------|----------|-----------|------------------|
| Bladen | 652 | 598 | 539 | 570 | 278 | 601.5 | 494.00 | 0.00 | 222.00 | 54.00 | 549.00 | 657.00 | 5,214.50 |
| Columbus | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 516.00 | 938.00 | 600.50 | 577.50 | 2,632.00 |
| Moore | 532 | 0 | 518 | 501 | 371.5 | 0 | 508.00 | 417.00 | 0.00 | 411.00 | 527.00 | 529.50 | 4,315.00 |
| Northampton | 0 | 0 | 528 | 520 | 560 | 0 | 0.00 | 512.00 | 504.00 | 0.00 | 544.00 | 512.00 | 3,680.00 |
| Onslow | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 500.00 | 704.00 | 688.00 | 1,892.00 |
| Yancey | 504.75 | 516 | 504 | 516 | 0 | 0 | 0.00 | 0.00 | 508.00 | 639.00 | 529.00 | 559.00 | 4,275.75 |
| Grand Total: | | | | | | | | | | | | | 22,009.25 |

Number of Road Miles Worked by Month

| County | July 2023 | August 2023 | September 2023 | October 2023 | November 2023 | December 2023 | January 2024 | February 2024 | March 2024 | April 2024 | May 2024 | June 2024 | Total by County |
|---------------------|-----------|-------------|----------------|--------------|---------------|---------------|--------------|---------------|------------|------------|----------|-----------|-----------------|
| Bladen | 162 | 244.5 | 125 | 171 | 73 | 203 | 137.00 | 0.00 | 75.00 | 31.50 | 239.00 | 182.00 | 1,643.00 |
| Columbus | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 23.00 | 38.50 | 22.50 | 26.75 | 110.75 |
| Moore | 89.6 | 0 | 170.5 | 169.8 | 104.5 | 0 | 107.40 | 135.10 | 0.00 | 143.20 | 109.10 | 111.60 | 1,140.80 |
| Northampton | 0 | 0 | 10 | 24 | 18 | 0 | 0.00 | 16.00 | 22.00 | 0.00 | 15.00 | 16.00 | 121.00 |
| Onslow | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 65.00 | 40.00 | 51.00 | 156.00 |
| Yancey | 140 | 147 | 130 | 111 | 0 | 0 | 0.00 | 0.00 | 34.70 | 37.80 | 45.00 | 51.00 | 696.50 |
| Grand Total: | | | | | | | | | | | | | 3,868.05 |

*Counties were only paid the increased daily rate of \$60 per SMCP inmate in the months in which the number of hours worked was 500 or more.