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A Report to the Legislature on
Actual Costs for Education and Related Services
for Willie M. Class Members

Prepared by: Division for Exceptional Children
State Department of Public Instruction
March 3, 1986

13-0000-000-000

COSTS FOR EDUCATIONAL AND RELATED SERVICES
FOR WILLIE M. CLASS MEMBERS
JULY 1983 - JUNE 1984

<u>Number of LEAs</u>	<u>Average Number of Class Members</u>	<u>Willie M. Expenditure</u>	<u>Other State Funds Expended</u>	<u>Federal Funds Expended</u>	<u>Local Funds Expended</u>	<u>Other Funds</u>
110	662	\$1,592,290.02	\$971,049.18	\$332,574.12	\$214,017.48	\$232,259.77

1. Total funds other than Willie M. expended July 1983 - June 1984: \$1,749,900.55
2. Average funds, other than Willie M., expended per child July 1983 - June 1984: \$2,643.35
3. Average state funds, other than Willie M., expended per child July 1983 - June 1984: \$1,466.84
4. Average Willie M. expenditure per child July 1983 - June 1984: \$2,405.28
5. Total funds, including Willie M., expended July 1983 - June 1984: \$3,342,190.57
6. Average per child Willie M. and other funds July 1983 - June 1984: \$5,048.63

NOTE: The above expenditures do not necessarily represent appropriate services. In 83-84 forty-five to fifty percent of class members were evaluated as appropriately served. December 1985 is the deadline for 100% appropriate services.

COSTS FOR EDUCATIONAL AND RELATED SERVICES
FOR WILLIE M. CLASS MEMBERS
JULY 1983 - JUNE 1984

LEA	STATE AIDE (CODE 32)	WILLIE M. FUNDS	TRANSPOR- TATION	OTHER STATE	VI-B	CHAPTER I	OTHER FEDERAL	LOCAL FUNDS	OTHER FUNDS
Alamance County	\$ 2,003.90	\$ 10,438.41	\$ 2,280.00	\$ 314.55	\$10,817.70			\$3,600.00	
Burlington City	\$ 2,550.00	\$ 19,722.75		\$ 230.00	\$ 570.00			\$1,350.00	
Alexander County		\$ 4,000.00	\$ 973.87						
Alleghany County									
Anson County	\$ 5,226.67	\$ 1,563.05	\$ 360.00	\$2,000.00					
Ashe County									
Avery County		\$ 1,808.72							\$11,000.00
Beaufort County		\$ 6,496.58			\$ 5,373.45				
Washington City		\$ 18,312.21							
Bertie County									
Bladen County	\$ 1,500.00			\$2,500.00	\$ 4,206.25				\$ 8,206.25
Brunswick County		\$ 2,970.00	***		***			***	
Buncombe County	\$ 28,438.00	\$ 7,837.52			\$ 784.00			\$1,720.00	
Asheville City	\$ 1,862.00	\$ 9,738.00			\$ 1,998.00			\$2,578.00	
Burke County	\$ 11,475.73	\$ 17,851.70		\$1,188.00		\$200.00			

*** Unable to determine additional costs.

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COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1983 - JUNE 1984
 (Continued)

LEA	STATE AIDE (CODE 32)	WILLIE M. FUNDS	TRANSPOR- TATION	OTHER STATE	VI-B	CHAPTER I	OTHER FEDERAL	LOCAL FUNDS	OTHER FUNDS
Cabarrus County	\$ 2,644.75	\$ 932.07							
Kannapolis City	\$ 2,800.00		\$ 180.00					\$ 450.00	
Caldwell County	\$ 3,878.24	\$ 12,584.40	\$ 3,884.00	\$ 148.20				\$ 144.80	\$ 502.15
Camden County	\$ 310.79	\$ 391.01							
Carteret County	\$ 22,957.00	\$ 19,832.49		\$ 6,554.00					\$ 2,178.00
Caswell County		\$ 5,796.03							
Catawba County									
Hickory City	\$ 1,125.00			\$ 1,000.00					\$ 500.00
Newton-Conover City	\$ 676.38	\$ 4,000.00	\$ 764.70		\$ 162.87	\$ 460.10	\$ 460.50		\$ 4,351.39
Chatham County	\$ 12,892.00	\$ 11,895.37	\$ 7,358.00	\$ 3,170.00	\$ 923.00	\$ 2,407.00		\$ 225.00	\$ 10,000.00
Cherokee County									
Chowan County		\$ 1,556.71							
Clay County		\$ 4,986.57							
Cleveland County		\$ 8,543.00						\$ 5,333.68	
Kings Mountain City		\$ 3,173.00						\$ 289.29	
Shelby City	\$ 8,650.00	\$ 5,991.52		\$ 2,000.00	\$ 700.00			\$ 200.00	

COSTS FOR EDUCATIONAL AND RELATED SERVICES:
 FOR WILLIE M. CLASS MEMBERS
 JULY 1983 - JUNE 1984
 (Continued)

LFA	STATE AIDE (CODE 32)	WILLIE M. FUNDS	TRANSPOR- TATION	OTHER STATE	VI-B	CHAPTER I	OTHER FEDERAL	LOCAL FUNDS	OTHER FUNDS
Columbus County		\$ 4,543.00			\$ 4,321.58			\$ 521.76	
Whiteville City	\$ 17,150.00	\$ 12,045.99							
Craven County	\$ 10,474.00	\$ 4,564.56			\$10,372.00				
Cumberland County	\$ 2,793.90	\$ 27,564.05	\$ 1,138.80		\$23,206.50				
Fayetteville City	\$ 3,694.00	\$ 6,543.00	\$ 251.84					\$ 390.00	
Currituck County									
Dare County									
Davidson County									
Lexington City	\$ 4,741.80	\$ 24,166.26	\$ 588.85	\$ 6,568.72	\$ 1,075.00		\$ 823.96	\$ 60.00	
Thomasville City		\$ 908.60							
Davie County		\$ 1,498.67			\$ 1,000.00				
Duplin County	\$ 1,482.68	\$ 5,816.07			\$ 999.19				\$15,000.00
Durham County	\$ 4,823.60	\$ 39,813.90	\$ 1,540.00		\$26,201.90				
Durham City	\$ 534.24	\$ 27,173.79		\$ 957.60				\$ 58.27	

COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1983 - JUNE 1984
 (Continued)

LEA	STATE AIDE (CODE 32)	WILLIE M. FUNDS	TRANSPOR- TATION	OTHER STATE	VI-B	CHAPTER I	OTHER FEDERAL	LOCAL FUNDS	OTHER FUNDS
Edgecombe County									
Tarboro City									
Forsyth County	\$ 35,742.00	\$113,273.56	\$ 7,728.00	\$28,336.00	\$ 3,728.00	\$3,395.00		\$5,600.00	\$40,800.00
Franklin County	\$ 2,294.00	\$ 1,410.17	\$ 304.00	\$ 208.00					
Franklinton City									
Gaston County	\$ 24,305.00	\$ 27,024.52	\$ 1,188.00		\$ 7,830.00			\$2,200.00	
Gates County		\$ 3,052.11							
*Graham County									
Granville County	\$ 1,650.00	\$ 7,251.18	\$ 1,189.76	\$ 670.00	\$ 1,700.00				
Greene County									
Guilford County	\$ 5,604.50	\$ 27,510.79	\$10,213.72		\$10,620.82	\$8,206.44		\$ 409.67	
Greensboro City	\$ 6,270.00	\$ 44,810.02	\$42,061.00	\$ 7,936.00	\$23,847.00			\$7,432.00	
High Point City	\$ 2,800.00	\$ 44,751.15	\$ 1,244.00		\$ 2,134.00			\$2,500.00	
Halifax County	\$ 1,668.00	\$ 9,033.16	\$ 1,374.00						
Roanoke Rapids City		\$ 13,729.00						\$1,201.93	
*Weldon City									

COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1983 - JUNE 1984
 (Continued)

LEA	STATE AIDE (CODE 32)	WILLIE M. FUNDS	TRANSPOR- TATION	OTHER STATE	VI-B	CHAPTER I	OTHER FEDERAL	LOCAL FUNDS	OTHER FUNDS
Harnett County	\$ 3,798.12	\$ 8,904.93			\$ 892.00				
Haywood County		\$ 5,431.36							
Henderson County									
Hendersonville City									
Hertford County									
Hoke County		\$ 4,138.00							
Hyde County									
* Iredell County	\$ 9,000.00								
Mooresville City	\$ 1,400.00	\$ 1,439.78		\$ 1,335.00	\$ 235.00			\$ 273.00	
Statesville City	\$ 4,205.00	\$ 10,017.50	\$ 140.00	\$ 114.00	\$ 578.00				
Jackson County		\$ 8,543.20			\$ 4,620.00				
Johnston County		\$ 30,793.75							
Jones County	\$ 2,604.00	\$ 3,169.44	\$ 2,250.00	\$ 3,655.00	\$ 4,560.00				
Lee County	\$ 19,292.00	\$ 48,285.90	\$ 2,691.00	\$ 4,814.00	\$ 956.00		\$1,181.00	\$1,787.00	

COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1983 - JUNE 1984
 (Continued)

LEA	STATE AIDE (CODE 32)	WILLIE M. FUNDS	TRANSPOR- TATION	OTHER STATE	VI-B	CHAPTER I	OTHER FEDERAL	LOCAL FUNDS	OTHER FUNDS
Lenoir County									
Kinston City									
Lincoln County	\$ 33,994.00	\$ 3,769.86	\$ 1,500.00	\$ 2,000.00				\$ 1,500.00	
Macon County		\$ 11,989.41				\$ 460.10			
Madison County	\$ 712.50	\$ 3,602.23							
Martin County	\$ 1,410.15		\$ 102.00		\$ 5,116.85			\$ 8.72	\$ 257.12
McDowell County	\$ 5,665.72	\$ 7,023.99							
Mecklenburg County		\$ 130,677.72	\$ 16,000.00		\$ 26,592.00			\$ 67,763.00	
Mitchell County		\$ 1,999.61							
Montgomery County									
Moore County	\$ 3,600.00			\$ 6,500.00	\$ 1,500.00	\$ 1,500.00		\$ 500.00	
Nash County		\$ 3,991.65	\$ 1,782.00						
Rocky Mount City	\$ 18,750.00	\$ 15,648.52			\$ 17,656.00			\$ 10,089.00	
New Hanover County	\$ 24,000.00	\$ 11,638.68	\$ 3,000.00		\$ 6,000.00			\$ 8,000.00	
Northampton County									

COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1983 - JUNE 1984
 (Continued)

LEA	STATE AIDE (CODE 32)	WILLIE M. FUNDS	TRANSPOR- TATION	OTHER STATE	VI-B	CHAPTER I	OTHER FEDERAL	LOCAL FUNDS	OTHER FUNDS
Onslow County	\$ 7,470.00	\$ 8,991.42			\$17,474.70				\$35,405.86
Orange County		\$ 9,183.15	\$ 2,715.00	\$ 687.30	\$11,065.80			\$1,212.60	
Chapel Hill City	\$ 1,582.83	\$ 26,806.00	\$ 700.04					\$8,239.62	
Pamlico County	\$ 2,967.37			\$ 156.96	\$ 39.48				
Pasquotank County		\$ 54.09							
Pender County	\$ 3,395.00	\$ 1,981.31							
Perquimans County		\$ 492.08							
Person County		\$ 21,191.63	\$12,450.00						
Pitt County	\$ 5,080.00	\$ 5,837.92	\$ 1,955.00	\$1,320.00	\$ 200.00	\$ 200.00	\$ 310.00	\$4,345.00	
Greenville City									
Polk County									
Tryon City									
Randolph County		\$ 23,739.38	\$23,366.53					\$3,639.30	\$40,944.00
Asheboro City	\$ 12,588.10	\$ 12,000.00			\$ 1,500.00	\$1,318.23		\$ 687.86	\$16,107.00
Richmond County	\$ 7,656.00	\$ 14,313.58							

COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1983 - JUNE 1984
 (Continued)

LEA	STATE AIDE (CODE 32)	WILLIE M. FUNDS	TRANSPOR- TATION	OTHER STATE	VI-B	CHAPTER I	OTHER FEDERAL	LOCAL FUNDS	OTHER FUNDS
Robeson County	\$ 5,898.00	\$ 22,212.91	\$ 1,455.00	\$13,473.00	\$ 1,158.00				
Fairmont City	\$ 3,552.00	\$ 10,294.58		\$ 2,444.00	\$ 2,443.50				
Lumberton City	\$ 1,409.00	\$ 10,788.85		\$ 1,696.00				\$ 708.00	
* Red Springs City									
St. Pauls City	\$ 2,315.75	\$ 7,875.10			\$ 1,096.00				
Rockingham County		\$ 14,480.99	\$ 5,866.40						\$13,026.00
Eden City		\$ 10,764.79			\$ 4,625.00	\$ 25.00			
W. Rockingham City									
Reidsville City	\$ 6,711.02	\$ 12,422.80		\$ 7,948.67	\$ 892.00	\$ 460.00			
Rowan County	\$ 500.00	\$ 42,072.04							
Salisbury City	\$ 5,303.00	\$ 8,672.36							
Rutherford County	\$ 534.00	\$ 1,863.68		\$ 635.00					
Sampson County		\$ 3,932.88							
Clinton City									\$13,542.00
Scotland County	\$ 24,138.60	\$ 26,064.98	\$ 75.57	\$10,208.00	\$24,138.60			\$10,325.62	

COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1983 - JUNE 1984
 (Continued)

LEA	STATE AIDE (CODE 32)	WILLIE M. FUNDS	TRANSPOR- TATION	OTHER STATE	VI-B	CHAPTER I	OTHER FEDERAL	LOCAL FUNDS	OTHER FUNDS
Stanly County		\$ 4,543.00							
Albemarle City		\$ 20,264.35							
Stokes County		\$ 3,832.07							
Surry County	\$ 3,090.75	\$ 17,286.29	\$ 1,608.53	\$17,650.08	\$ 960.00	\$537.82	\$3,040.61	\$ 5,442.24	
Elkin City		\$ 6,346.00							
Mt. Airy City									
Swain County									
Transylvania County	\$ 1,790.00	\$ 1,800.00	\$ 5,181.00	\$ 3,094.00	\$ 788.00				\$ 800.00
Tyrrell County									
Union County		\$ 16,853.76	\$ 3,813.95						
Monroe City		\$ 36,418.39							
Vance County	\$ 30,000.00	\$ 42,914.56	\$12,010.46					\$ 2,014.30	
Wake County	\$ 24,836.00	\$156,357.99	\$72,450.00	\$12,600.00	\$15,720.00			\$51,036.00	\$20,000.00
Warren County		\$ 6,835.98	\$ 3,353.56						
Washington County									

COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1983 - JUNE 1984
 (Continued)

LEA	STATE AIDE (CODE 32)	WILLIE M. FUNDS	TRANSPOR- TATION	OTHER STATE	VI-B	CHAPTER I	OTHER FEDERAL	LOCAL FUNDS	OTHER FUNDS
Watauga County	\$ 1,834.88	\$ 4,421.59							
Wayne County									
Goldsboro City									
Wilkes County	\$ 10,697.00	\$ 6,273.00	\$ 1,169.00	\$ 745.00					
Wilson County	\$ 568.36		\$ 110.19		\$ 349.17			\$ 181.82	
Yadkin County	\$ 16,201.00	\$ 34,136.33	\$ 1,709.00	\$10,544.00	\$13,861.00				
Yancey County									
TOTALS	\$543,568.33	\$1,592,290.02	\$262,076.77	\$165,404.08	\$307,588.36	\$19,169.69	\$5,816.07	\$214,017.48	\$232,259.77

* Willie M. expenditure as shown in report from the Controller's office. No information has been received from the local school system on other costs.

** No Willie M. allocation was made to LEA. LEA has not reported additional funds expended.

PROJECTED
 COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1985 - June 1986

<u>Number of LEAs</u>	<u>Average Number of Class Members</u>	<u>Willie M. Expenditure</u>	<u>Other State Funds Expended</u>	<u>Federal Funds Expended</u>	<u>Local Funds Expended</u>	<u>Other Funds</u>
117	771	\$2,301,413.13	\$1,411,999.96	\$429,182.53	\$438,165.71	\$380,244.00

1. Total funds other than Willie M. expended July 1985 - June 1986: \$2,659,592.20
2. Average funds, other than Willie M., expended per child July 1985 - June 1986: \$3,449.53
3. Average state funds, other than Willie M., expended per child July 1985 - June 1986: \$1,831.38
4. Average Willie M. expenditure per child July 1985 - June 1986: \$2,984.97
5. Total funds, including Willie M., expended July 1985 - June 1986: \$4,961,005.33
6. Average per child Willie M. and other funds July 1985 - June 1986: \$6,434.50

NOTE: The above expenditures do not necessarily represent appropriate services.

PROJECTED
 COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1985 - JUNE 1986
 (continued)

LEA	State Aide (Code 32)	Willie M. Funds	Transportation	Other State	VI-B	Chapter I	Other Federal	Local Funds	Other Funds
*Bladen									
Brunswick	\$6,000.00	\$6,000.00							
Buncombe	\$25,550.00	\$50,000.00		\$9,450.00	\$27,415.00			\$700.00	
Burke	\$4,000.00	\$24,000.00	\$4,000.00		\$400.00	\$200.00		\$2,000.00	
Burlington	\$8,640.00	\$36,042.00		\$2,047.00	\$6,195.00			\$2,334.00	
Cabarrus	\$2,500.00		\$1,919.00						
Caldwell	\$11,526.86	\$34,343.00	\$6,339.00	\$4,066.67				\$4,029.91	
*Camden									
Carteret	\$33,969.00								\$43,909.00
Caswell		\$2,000.00							
Catawba			\$3,247.00		\$3,112.00				\$512.00
Chapel Hill		\$18,054.00						\$5,215.00	

PROJECTED
 COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1985 - JUNE 1986
 (continued)

LEA	State Aide (Code 32)	Willie M. Funds	Transportation	Other State	VI-B	Chapter I	Other Federal	Local Funds	Other Funds
Chatham	\$6,176.00	\$15,500.00	\$10,000.00	\$2,214.00	\$2,788.00				
Cherokee	\$4,000.00	\$4,000.00	\$825.00	\$2,000.00				\$100.00	
*Chowan									
Clay		\$2,000.00							
Cleveland	\$17,418.00	\$4,000.00	\$8,730.00	\$1,902.00				\$15,702.00	\$186,000.00
*Clinton									
Columbus	\$2,430.00		\$500.00					\$1,360.00	
Craven		\$29,487.00							
Cumberland	\$506.00	\$44,057.00	\$8,422.08		\$36,790.00				
*Currituck									
Dare		\$2,000.00							
Davidson	\$2,730.00	\$17,343.00	\$13,273.00	\$4,358.00	\$16,589.00	\$5,266.00		\$1,448.00	

PROJECTED
 COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1985 - JUNE 1986
 (continued)

LEA	State Aide (Code 32)	Willie M. Funds	Transportation	Other State	VI-B	Chapter I	Other Federal	Local Funds	Other Funds
Davie	\$3,920.00	\$4,000.00	\$1,200.00	\$733.00	\$1,000.00				
Duplin	\$15,808.00	\$27,236.00					\$17,992.00	\$75.00	\$15,000.00
Durham	\$4,673.08	\$41,831.15	\$1,540.00		\$11,052.64			\$1,356.93	
Durham City	\$24,000.00	\$67,806.00	\$700.00	\$313.00		\$1,380.00			
Eden	\$2,515.00	\$4,250.00		\$600.00				\$5,000.00	
Edgecombe	\$1,196.00	\$7,593.00		\$829.00			\$1,063.00		
Elkin		\$2,000.00		\$1,771.19			\$276.41	\$1,198.98	
Fairmont	\$3,661.50	\$16,686.00		\$2,153.00	\$1,639.00				
Forsyth	\$52,250.00	\$97,500.00	\$21,000.00		\$9,750.00		\$4,750.00	\$26,500.00	
Franklin		\$3,610.00	\$1,328.40						
Franklinton		\$3,553.00	\$1,180.00					\$300.00	
Gaston	\$47,437.00	\$53,505.00	\$9,085.00	\$1,998.00	\$5,533.00			\$2,875.00	

PROJECTED
 COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1985 - JUNE 1986
 (continued)

LEA	State Aide (Code 32)	Willie M. Funds	Transportation	Other State	VI-B	Chapter I	Other Federal	Local Funds	Other Funds
*Hendersonville									
*Hertford									
Hickory	\$1,700.00	\$6,500.00		\$6,000.00				\$4,000.00	
High Point	\$17,259.00	\$48,000.00	\$3,600.00		\$8,841.00			\$2,426.00	
Hoke		\$2,000.00	\$113.65	\$1,042.55			\$199.20	\$111.27	\$15,415.00
*Hyde									
Iredell	\$16,466.00	\$16,936.00		\$19,905.00	\$4,564.00		\$500.00	\$2,750.00	
Jackson			\$18,686.00						
Johnston		\$25,013.00							
*Jones									
Kannapolis	\$2,750.00	\$2,000.00	\$200.00						
Kings Mountain	\$1,300.00	\$12,686.00		\$2,000.00	\$240.00			\$100.00	

PROJECTED
 COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1985 - JUNE 1986
 (continued)

LEA	State Aide (Code 32)	Willie M. Funds	Transportation	Other State	VI-B	Chapter I	Other Federal	Local Funds	Other Funds
Monroe		\$60,000.00						\$9,000.00	
*Montgomery									
*Moore									
Mooresville	\$1,350.00	\$2,000.00	\$1,650.00					\$550.00	
Mount Airy		\$2,000.00							
Nash	\$150.00	\$4,000.00				\$460.00			
New Hanover	\$25,000.00	\$31,440.00	\$7,000.00		\$12,000.00			\$8,000.00	
*Newton									
*Northampton									
Onslow	\$8,104.00	\$22,534.23	\$1,000.00		\$952.00				
Orange		\$19,597.00	\$5,166.00		\$9,693.00				
Pamlico	\$8,365.68	\$4,000.00							

PROJECTED
 COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1985 - JUNE 1986
 (continued)

LEA	State Aide (Code 32)	Willie M. Funds	Transportation	Other State	VI-B	Chapter I	Other Federal	Local Funds	Other Funds
Pasquotank		\$5,343.00	\$540.00						
Pender	\$4,761.75								
*Perquimans									
Person	\$25,000.00	\$30,000.00	\$18,000.00	\$200.00	\$1,000.00			\$1,000.00	\$5,000.00
Pitt	\$5,200.00	\$6,500.00	\$2,000.00	\$1,400.00	\$300.00	\$300.00	\$500.00	\$2,400.00	
*Polk									
Randolph	\$17,516.67	\$17,250.00	\$16,868.85	\$2,638.72	\$3,092.50	\$460.00		\$10,000.00	\$25,000.00
*Red Springs									
Reidsville	\$1,302.77	\$28,078.00		\$9,318.00	\$9,094.00		\$460.00		
Richmond	\$10,400.00	\$20,000.00	\$500.00		\$3,000.00				
Roanoke Rapids	\$500.00	\$8,646.00						\$250.00	
Robeson		\$128,698.00	\$1,550.00	\$15,000.00	\$3,000.00				

PROJECTED
 COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1985 - JUNE 1986
 (continued)

LEA	State Aide (Code 32)	Willie M. Funds	Transportation	Other State	VI-B	Chapter I	Other Federal	Local Funds	Other Funds
Rockingham	\$10,000.00	\$4,000.00			\$5,300.00				\$14,328.00
Rocky Mount	\$21,045.72	\$30,686.00			\$1,300.00	\$4,870.51			
Rowan	\$1,000.00	\$68,000.00							
Rutherford	\$1,050.00								
Salisbury	\$8,071.00	\$6,000.00							
Sampson		\$7,343.00							
Scotland	\$43,005.00	\$12,000.00	\$3,608.00					\$4,600.00	
Shelby	\$4,000.00	\$2,000.00			\$250.00			\$6,000.00	
St. Pauls	\$3,427.29	\$10,250.00							
*Stanly									
Statesville	\$14,705.00	\$4,000.00	\$450.00	\$5,839.78	\$660.00	\$460.00		\$17.00	
Stokes		\$22,239.00							

PROJECTED
 COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1985 - JUNE 1986
 (continued)

LEA	State Aide (Code 32)	Willie M. Funds	Transportation	Other State	VI-B	Chapter I	Other Federal	Local Funds	Other Funds
Washington City	\$3,968.00	\$23,450.00							
Watauga	\$2,397.60	\$1,681.20			\$2,547.10			\$759.00	\$5,400.00
* Wayne									
Weldon								\$2,000.00	
* Western Rockingham									
Whiteville	\$16,810.51	\$39,611.00							
Wilkes	\$6,000.00	\$6,000.00	\$150.00						
Wilson	\$2,464.48	\$9,830.00		\$4,662.81					
Yadkin	\$6,400.00	\$43,000.00							
Yancey	\$2,000.00	\$9,231.55							
TOTALS	\$864,893.04	\$2,301,413.13	\$328,469.93	\$218,636.99	\$375,441.02	\$20,445.90	\$33,295.61	\$438,165.71	\$380,244.00

* No Willie M. allocation was made to LEA.

ACTUAL
 COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1984 - JUNE 1985

<u>Number of LEAs</u>	<u>Average Number of Class Members</u>	<u>Willie M. Expenditure</u>	<u>Other State Funds Expended</u>	<u>Federal Funds Expended</u>	<u>Local Funds Expended</u>	<u>Other Funds</u>
114	761	\$2,150,022.63	\$1,356,375.76	\$436,561.38	\$426,184.22	\$370,629.25

1. Total funds other than Willie M. expended July 1984 - June 1985: \$2,589,750.61
2. Average funds, other than Willie M., expended per child July 1984 - June 1985: \$3,403.09
3. Average state funds, other than Willie M., expended per child July 1984 - June 1985: \$1,782.35
4. Average Willie M. expenditure per child July 1984 - June 1985: \$2,825.25
5. Total funds, including Willie M., expended July 1984 - June 1985: \$4,739,773.24
6. Average per child Willie M. and other funds July 1984 - June 1985: \$6,228.34

NOTE: The above expenditures do not necessarily represent appropriate services.

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ACTUAL
 COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1984 - JUNE 1985

LEA	State Aide (Code 32)	Willie M. Funds	Transportation	Other State	VI-B	Chapter I	Other Federal	Local Funds	Other Funds
Alamance	\$3,367.00	\$19,740.54	\$6,697.48		\$13,547.79			\$691.74	
Albermarle		\$15,770.58	\$3,240.00					\$11,058.00	
Alexander		\$1,400.00							
* Alleghany									
Anson	\$2,912.00		\$1,456.00					\$200.00	
* Ashe									
Asheborn	\$13,206.00	\$36,108.00		\$8,710.00	\$5,093.00		\$729.00	\$4,374.00	\$24,046.00
Asheville	\$12,401.00	\$35,233.02		\$1,655.00	\$1,351.00			\$59.00	
Avery		\$13,196.51						\$424.00	\$9,618.25
Beaufort	\$5,725.81	\$5,320.33		\$1,223.77	\$14,047.08		\$951.00		

ACTUAL
 COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1984 - JUNE 1985
 (continued)

LEA	State Aide (Code 32)	Willie M. Funds	Transportation	Other State	VI-B	Chapter I	Other Federal	Local Funds	Other Funds
Chapel Hill		\$22,578.01						\$7,121.84	
Chatham	\$7,873.00	\$19,448.71	\$8,587.00		\$2,300.00	\$2,157.00		\$2,855.00	
Cherokee	\$10,000.00	\$16,188.18	\$1,325.00	\$5,000.00	\$152.00			\$100.00	
*Chowan									
Clay		\$1,800.00							
Cleveland	\$17,280.22	\$8,406.13	\$6,138.00	\$3,804.00				\$14,348.00	\$196,000.00
Clinton		\$5,026.43	\$1,952.82					\$7,701.28	
Columbus	\$2,364.00	\$8,276.05		\$4,360.00				\$247.00	
Craven		\$33,328.46							
Cumberland	\$526.00	\$26,779.06	\$5,000.61		\$36,707.00				
*Currituck									
Dare		\$1,645.51							

ACTUAL
 COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1984 - JUNE 1985
 (continued)

LEA	State Aide (Code 32)	Willie M. Funds	Transportation	Other State	VI-B	Chapter I	Other Federal	Local Funds	Other Funds
Davidson	\$4,051.00	\$16,037.12	\$8,431.00	\$6,735.00	\$5,531.00	\$4,411.00		\$2,208.00	
Davie		\$3,217.38	\$1,090.08	\$733.00	\$4,500.00				
Duplin	\$14,371.00	\$18,970.00			\$2,614.69		\$16,625.00	\$50.00	\$15,000.00
Durham	\$5,015.90	\$38,167.11	\$1,680.00		\$18,446.60			\$452.31	
Durham City	\$3,600.00	\$46,381.11	\$700.00	\$283.00		\$834.00		\$3,600.00	
Eden	\$15,090.00	\$9,496.61		\$6,000.00				\$6,000.00	
Edgecombe	\$1,196.00	\$1,866.81					\$1,063.00		
Elkin		\$6,927.72		\$3,206.74		\$749.74	\$175.38	\$1,670.17	
Fairmont	\$1,292.00	\$10,027.00		\$2,054.00	\$1,568.00			\$883.49	
Forsyth	\$49,890.00	\$113,946.15	\$12,500.00	\$19,500.00	\$9,500.00		\$4,500.00	\$25,000.00	
*Franklin									
Franklinton		\$545.00		\$1,485.00					

ACTUAL
 COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1984 - JUNE 1985
 (continued)

LEA	State Aide (Code 32)	Willie M. Funds	Transportation	Other State	VI-B	Chapter I	Other Federal	Local Funds	Other Funds
Gaston	\$41,250.00	\$37,649.04	\$4,043.21		\$5,533.00			\$2,500.00	
* Gates									
Goldsboro									
* Graham									
Granville	\$8,014.00	\$6,500.52	\$489.90		\$625.00				
* Greene									
Greensboro	\$20,882.00	\$73,005.81	\$27,064.53	\$8,590.00	\$6,986.00			\$5,042.00	
Greenville	\$9,000.00	\$30,108.00	\$3,760.00	\$13,000.00	\$400.00	\$200.00	\$1,000.00		\$25,500.00
Guilford	\$7,006.00	\$23,995.94	\$6,140.60		\$3,268.75	\$382.00		\$15,000.00	
Halifax		\$15,804.00							
Hamett			\$2,256.00						
Haywood		\$8,768.00							

ACTUAL
 COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1984 - JUNE 1985
 (continued)

LEA	State Aide (Code 32)	Willie M. Funds	Transportation	Other State	VI-B	Chapter I	Other Federal	Local Funds	Other Funds
*Henderson									
*Hendersonville									
*Hertford									
Hickory	\$1,000.00	\$4,513.00		\$2,000.00				\$2,000.00	
High Point	\$17,130.00	\$46,635.00	\$3,595.00		\$11,622.00			\$1,948.00	
Hoke		\$1,736.00	\$98.19	\$1,042.55			\$199.20	\$111.27	\$15,415.00
*Hyde									
Iredell	\$13,951.00	\$2,000.00	\$1,662.00	\$3,303.00			\$348.00	\$997.00	
Jackson		\$1,974.57			\$840.00				
Johnston		\$25,013.00							
Jones	\$2,985.00	\$7,027.00		\$200.00	\$2,657.00			\$200.00	
Kannapolis	\$2,780.00		\$200.00						

ACTUAL
 COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1984 - JUNE 1985
 (continued)

LEA	State Aide (Code 32)	Willie M. Funds	Transportation	Other State	VI-B	Chapter I	Other Federal	Local Funds	Other Funds
Kings Mountain	\$7,693.00	\$7,385.22		\$1,700.00				\$50.00	
Kinston					\$6,007.80			\$532.00	
Lee	\$27,609.00	\$44,087.22	\$3,756.00	\$4,587.00	\$9,964.00			\$2,000.00	
Lenoir	\$950.64		\$1,182.51			\$997.50			
Lexington	\$4,896.00	\$24,904.63	\$1,350.00	\$4,974.00	\$2,300.00			\$200.00	
Lincoln	\$25,448.00	\$15,684.27	\$2,500.00	\$2,556.00				\$2,000.00	
Lumberton	\$4,560.92	\$12,414.62		\$7,567.00	\$3,416.00	\$3,216.00	\$368.00	\$1,499.00	
Macon	\$2,205.86	\$14,666.03							
*Madison									
Martin	\$100.00	\$3,400.00	\$1,509.00		\$7,794.98			\$1,300.00	
McDowell	\$5,809.00	\$11,947.49	\$222.00	\$7,285.00	\$6,065.00		\$602.00	\$602.00	
Mecklenburg	\$48,893.00	\$104,959.38	\$7,416.00		\$61,863.00			\$118,772.00	

ACTUAL
 COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1984 - JUNE 1985
 (continued)

LEA	State Aide (Code 32)	Willie M. Funds	Transportation	Other State	VI-B	Chapter I	Other Federal	Local Funds	Other Funds
Mitchell		\$3,327.35							\$600.00
Monroe		\$44,846.57							
*Montgomery									
*Moore									
Mooresville	\$1,249.00	\$3,448.13		\$1,500.00				\$550.00	\$120.00
Mount Airy		\$2,080.09							
Nash	\$234.57	\$11,641.26	\$1,800.00					\$7,540.20	
New Hanover	\$20,000.00	\$12,999.67	\$6,000.00		\$10,000.00			\$7,000.00	
Newton	\$153.00	\$4,000.00	\$515.00		\$207.00		\$609.12	\$5,864.28	
*Northampton									
Onslow	\$8,104.00	\$22,534.23	\$1,000.00		\$952.00				
Orange		\$15,469.15	\$9,446.40		\$15,764.46				

ACTUAL
 COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1984 - JUNE 1985
 (continued)

LEA	State Aide (Code 32)	Willie M. Funds	Transportation	Other State	VI-B	Chapter I	Other Federal	Local Funds	Other Funds
Pamlico	\$4,744.33	\$4,488.30							
*Pasquotank									
Pender	\$3,000.43							\$4.83	
*Perquimans									
Person	\$15,000.00	\$42,354.79	\$20,000.00	\$2,000.00	\$500.00				\$5,000.00
Pitt	\$8,000.00	\$13,246.66	\$2,665.00	\$1,400.00	\$300.00	\$300.00	\$750.00	\$2,400.00	
*Polk									
Randolph	\$12,665.11	\$17,569.00	\$21,266.84	\$4,076.46	\$2,881.00	\$920.00		\$4,000.00	\$26,562.00
*Red Springs									
Reidsville	\$3,676.16	\$15,343.99		\$8,237.63	\$9,546.04				
Richmond	\$20,000.00	\$9,321.61			\$3,000.00			\$300.00	
Roanoke Rapids		\$7,999.97						\$385.00	

ACTUAL
 COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1984 - JUNE 1985
 (continued)

LEA	State Aide (Code 32)	Willie M. Funds	Transportation	Other State	VI-B	Chapter I	Other Federal	Local Funds	Other Funds
Robeson		\$127,697.87	\$1,550.00	\$15,000.00	\$3,000.00				
Rockingham	\$8,464.00	\$3,016.61	\$6,067.00		\$4,104.00			\$3,770.00	\$14,000.00
Rocky Mount	\$19,094.60	\$38,601.72			\$1,300.00	\$4,221.06		\$1,000.00	
Rowan	\$500.00	\$59,414.04							
Rutherford	\$900.00	\$7,027.00							
Salisbury	\$6,341.00	\$4,000.00						\$716.00	
Sampson	\$395.00		\$1,323.00						
Scotland	\$26,809.00	\$30,640.00	\$3,401.12					\$3,183.00	
Shelby	\$20,000.00	\$18,472.86		\$5,000.00	\$1,300.00			\$200.00	
St. Pauls	\$3,114.29	\$10,954.78							
*Stanly									
Statesville	\$3,564.00	\$11,541.31	\$1,440.00	\$5,459.78	\$578.00	\$460.00		\$45.00	

ACTUAL
 COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1984 - JUNE 1985
 (continued)

LEA	State Aide (Code 32)	Willie M. Funds	Transportation	Other State	VI-B	Chapter I	Other Federal	Local Funds	Other Funds
Stokes		\$9,599.52							
Surry	\$3,044.04	\$22,598.14	\$875.63	\$18,111.83	\$530.82	\$1,598.62	\$492.72	\$5,737.16	
*Swain									
*Tarboro									
*Thomasville									
Transylvania	\$1,232.00			\$2,421.00	\$240.00				\$1,000.00
*Tryon									
*Tyrrell									
Union	\$6,240.00	\$15,185.32	\$1,000.00	\$8,272.00	\$5,000.00		\$5,000.00	\$1,696.00	
Vance	\$20,883.00	\$54,172.00	\$3,001.00		\$42,707.00				
Wake	\$29,701.00	\$175,570.00	\$78,000.00	\$13,800.00	\$7,008.00			\$129,000.00	
Warren		\$7,917.65	\$2,340.00						

ACTUAL
 COSTS FOR EDUCATIONAL AND RELATED SERVICES
 FOR WILLIE M. CLASS MEMBERS
 JULY 1984 - JUNE 1985
 (continued)

LEA	State Aide (Code 32)	Willie M. Funds	Transportation	Other State	VI-B	Chapter I	Other Federal	Local Funds	Other Funds
*Washington									
Washington City	\$600.00	\$22,635.11		\$10,895.50					
Watauga	\$3,170.20	\$2,689.31			\$2,943.15			\$491.54	\$900.00
*Wayne									
*Weldon									
Western Rockingham		\$11,129.82	\$1,942.85						
Whiteville	\$32,060.09	\$24,733.66							
Wilkes	\$9,881.15	\$7,472.00	\$157.50						
Wilson	\$2,464.48			\$4,662.81	\$240.00			\$200.00	
Yadkin	\$6,200.00	\$34,146.99	\$7,000.00						
Yancey	\$2,000.00	\$9,231.55							
TOTALS	\$805,694.24	\$2,150,022.63	\$311,459.27	\$239,222.25	\$378,445.04	\$24,703.92	\$33,412.42	\$426,184.22	\$370,629.25

* No Willie M. allocation was made to LEA.