

GENERAL ASSEMBLY OF NORTH CAROLINA

SESSION 1989

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HOUSE BILL 148\*

Short Title: Justice Academy Funds.

(Public)

Sponsors: Representatives Bowen; and Nye.

Referred to: Judiciary.

February 6, 1989

A BILL TO BE ENTITLED

AN ACT TO APPROPRIATE FUNDS TO THE DEPARTMENT OF JUSTICE FOR CAPITAL EXPENDITURES, PERSONNEL COSTS, AND OPERATING EXPENSES FOR THE NORTH CAROLINA JUSTICE ACADEMY.

Whereas, the North Carolina General Assembly finds that all citizens must be able to enjoy the same level of quality in the enforcement of the State's criminal laws; and

Whereas, the quality of law enforcement must not be a function of the economic ability to pay on the part of any community, agency, or citizen; and

Whereas, the North Carolina Justice Academy, a division of the Department of Justice, provides important and critical basic and advanced law enforcement training to local and State agencies and officers; and

Whereas, the demands for the services of the North Carolina Justice Academy now critically exceed its capacity to meet those demands; Now, therefore, The General Assembly of North Carolina enacts:

Section 1. Capital Expenditures. There is appropriated from the General Fund to the Department of Justice, Justice Academy, the sum of three million eighty-four thousand one hundred dollars (\$3,084,100) for the 1989-90 fiscal year and the sum of one million three hundred fifty-four thousand two hundred dollars (\$1,354,200) for the 1990-91 fiscal year for capital expenditures as follows:

		Fiscal Year <u>1989-90</u>	Fiscal Year <u>1990-91</u>
a.	Construction of New Classroom & Resource	\$2,211,500	

1		Center Building		
2	b.	Plumbing Repairs to	198,100	
3		Existing Dormitories		
4	c.	Renovation of Royal	462,300	
5		Classroom Building		
6	d.	Renovation & Restoration	212,200	
7		of White Hall Building		
8	e.	Renovation of	\$422,700	
9		Blanchard Library		
10		Building		
11	f.	Study HVA Service	5,000	
12		to Existing Buildings		
13	g.	Renovation of Administration	320,500	
14		Annex Building		
15	h.	Maintenance Garage	114,700	
16	i.	Re-Roofing A&B Dormitories,	491,300	
17		and Administration & Auditorium		
18		Buildings		
19		TOTAL	\$3,084,100	\$1,354,200

20 Sec. 2. Personnel Costs. There is appropriated from the General Fund to the  
 21 Department of Justice, Justice Academy, the sum of three hundred eighty thousand one  
 22 hundred ninety-one dollars (\$380,191) for the 1989-90 fiscal year and the sum of five  
 23 hundred twenty-one thousand nine hundred forty-five dollars (\$521,945) for the 1990-  
 24 91 fiscal year for personnel costs as follows:

- 25 (a) Two hundred two thousand one hundred dollars (\$202,100) for the  
 26 1989-90 fiscal year and two hundred sixty-seven thousand three  
 27 hundred forty dollars (\$267,340) for the 1990-91 fiscal year for  
 28 criminal justice instructional positions and benefits to include six  
 29 Criminal Justice Instructor/Coordinator I positions to provide  
 30 instruction in drug investigation training, criminal investigation,  
 31 interviews and interrogation, jailer training, officer survival, and  
 32 physical fitness instructor training;
- 33 (b) One hundred twenty-three thousand two hundred forty-four dollars  
 34 (\$123,244) for the 1989-90 fiscal year and one hundred eighty-two  
 35 thousand five hundred sixty-one dollars (\$182,561) for the 1990-91  
 36 fiscal year for seven positions required to maintain a minimum level of  
 37 campus operations including one Administrative Assistant to perform  
 38 the duties of night supervisor, three General Utility Workers for  
 39 dormitory and grounds maintenance, one Nurse Clinician to serve the  
 40 student campus population, one Warehouse Clerk to manage dormitory  
 41 supplies and equipment, and one Bookstore Clerk to handle  
 42 commission-mandated training materials; and
- 43 (c) Fifty-four thousand eight hundred forty-seven dollars (\$54,847) for the  
 44 1989-90 fiscal year and seventy-two thousand forty-four dollars

1 (\$72,044) for the 1990-91 fiscal year for three positions to modernize  
2 instructional delivery to include one Television Producer/Director, one  
3 Artist Illustrator, and one Printing Equipment Operator.

4 Sec. 3. Operating Expenses. There is appropriated from the General Fund to  
5 the Department of Justice, Justice Academy, the sum of one million two hundred forty-  
6 four thousand nine hundred seventy-six dollars (\$1,244,976) for the 1989-90 fiscal year  
7 and the sum of six hundred sixty-nine thousand one hundred dollars (\$669,100) for the  
8 1990-91 fiscal year to provide necessary operations and equipment funding as follows:

- 9 (a) Two hundred thirty-five thousand four hundred eighty-one dollars  
10 (\$235,481) for the 1989-90 fiscal year for equipment, supplies, and  
11 furniture required to equip a 100-bed dormitory;
- 12 (b) One hundred fifty thousand six hundred twelve dollars (\$150,612) for  
13 the 1989-90 fiscal year and one hundred nineteen thousand dollars  
14 (\$119,000) for the 1990-91 fiscal year for operational support for new  
15 and existing instructional staff;
- 16 (c) Three hundred thirty-three thousand seven hundred fifty dollars  
17 (\$333,750) for the 1989-90 fiscal year and three hundred two thousand  
18 dollars (\$302,000) for the 1990-91 fiscal year for equipment, supplies,  
19 services, and maintenance support for campus operations;
- 20 (d) One hundred ninety-two thousand six hundred ten dollars (\$192,610)  
21 for the 1989-90 fiscal year and one hundred twenty-three thousand six  
22 hundred dollars (\$123,600) for the 1990-91 fiscal year for equipment  
23 and services necessary to modernize instructional delivery methods  
24 and media; and
- 25 (e) Three hundred thirty-two thousand five hundred twenty-three dollars  
26 (\$322,523) for the 1989-90 fiscal year and one hundred twenty-four  
27 thousand five hundred dollars (\$124,500) for the 1990-91 fiscal year  
28 for special one time, non-recurring campus improvements to buildings  
29 and grounds.

30 Sec. 4. This act shall become effective July 1, 1989.