

N.C. GENERAL ASSEMBLY LEGISLATIVE FISCAL NOTE

Fiscal Research
733-4910

Prepared By: M. Marbet	Date Prepared: 4/18/89	Bill No.: H 74	Edition: 2
Approved By: Tom Covington			Sponsor: Rep. Wiser
Short Title: Div. of Aging/Information			

TYPE OF FISCAL IMPACT	COUNTY		FUNDS AFFECTED:			
	State Gov't	Local Gov't	() General	() Highway	(x) Other: None () Local	
			State Fiscal Impact	FY 89-90	FY 90-91	FY
No Fiscal Impact	(x)	(x)	State Total Req'ments	-0-	-0-	
Increase Expenditure	()	()	Receipts/Revenues			
Decrease Expenditure	()	()	Net State Expend./Rev.			
			No. of Positions			
			Local Fiscal Impact	FY	FY	FY
Increase Revenue	()	()	Local Total Req'ments			
Decrease Revenue	()	()	Receipts/Revenues			
No Estimate Avail.	()	()	Net Local Expend./Rev.			
			No. of Positions			

Description of Legislation

1. Summary of Legislation

Requires the Division of Aging to be the information clearinghouse regarding programs and services for the elderly.

2. Effective Date: Upon Ratification

3. Fund or Tax Affected

N/A

4. Principal Department/Program Affected

Department of Human Resources/Division of Aging - Other State agencies

Cost or Revenue Impact on State

FY	FY
88-89	89-90

1. Non-Recurring Costs/Revenues

2. Recurring Costs/Revenues

3. Fiscal/Revenue Assumptions

Cost/Revenue Impact on County or Local Government

FY	FY	FY
88-89	89-90	

1. Non-Recurring Costs/Revenues

2. Recurring Costs/Revenues

3. Fiscal/Revenue Assumptions

Sources of Data for Fiscal Note

Department of Human Resources

Technical Considerations/Comments

The Department of Human Resources could meet the current requirement addressed in HB 74 without an additional appropriation. The Division of Aging currently distributes a quarterly Training Calendar of workshops, major conferences and meetings in aging. Information on training events is solicited from, and the calendar is distributed to:

- 1) State level associations focused on aging
- 2) Department of Human Resources Divisions which provide aging training
- 3) Universities and colleges with a major focus in gerontology/geriatrics
- 4) Area Health Education Centers
- 5) Division of Aging staff
- 6) Alzheimer's Association Chapters
- 7) About 10-12 others who have requested the calendar

Contents of the calendar, for each event are; Title of Event, Sponsor/Location, Cost, Contact, Target Audience

Cost - 100 copies currently distributed
printing: \$28.00 x 4 distributions = \$112.00

HB 74 specifies "all state agencies and entities administering state or federal funding shall provide to the Division...information regarding conferences, events and educational programs" (each year). If the Division compiles and prints a calendar with events included from all of these, an annual reporting form would be distributed, requiring information annually on training events from:

Area Agencies on Aging
Local Aging Service Providers
Universities with Aging concentrations
Area Health Education Centers
Local hospitals receiving state or federal funds
Department of Human Resources Divisions
Other state agencies (i.e. Department of Insurance)
County DSS and Health Departments
Nursing Homes
Domiciliary Homes
Community Colleges
Parks and Recreation Departments
Adult Day Care Centers

Estimated Cost:

Printing (5000 copies)	3000.00
Postage	2000.00
	\$ 5000.00/year



Signed Copy Located in the NCGA Principal Clerk's Offices