

FISCAL NOTE TRANSMITTAL FORM

**BILL NUMBER:** Senate Bill 1216

**SHORT TITLE:** Mecklenburg School Waiver

**SPONSOR(S):** Senator Odom

The attached fiscal note on the bill(s) named above is being transmitted to:

**NOTE:** THIS FISCAL NOTE **REPLACES** THE NOTE TRANSMITTED 6/29/92.  
**PLEASE DELETE THE NOTE FOR A "SB1217"; THE CORRECT IS FOR SB 1216.**

Chief Sponsor, House  
Chief Sponsor, Senate  
Fiscal Note Requested By

Chairman of the House Committee on

Chairman of the House Subcommittee on

Chairman of the Senate Committee on

Chairman of the Senate Subcommittee on

Speaker of the House, Daniel T. Blue, Jr.  
President Pro Tempore, Henson Barnes  
Chairman of the House Base Budget Appropriations Committee  
Representative David Diamont  
Chairman of the House Expansion Budget Appropriations Committee  
Representative Martin Nesbitt  
Chairman of the Senate Appropriations Committee  
Senator Marc Basnight  
Chairman of the Senate Ways and Means Committee  
Senator Kenneth C. Royall, Jr.  
Chairman of the Senate Base Budget Committee  
Senator Aaron W. Plyler

House Principal Clerks Office  
Senate Principal Clerks Office

NORTH CAROLINA GENERAL ASSEMBLY

LEGISLATIVE FISCAL NOTE

**BILL NUMBER:** Senate Bill 1216

**SHORT TITLE:** Mecklenburg School Waiver

**SPONSOR(S):** Senator Odom

**FISCAL IMPACT:** Expenditures: Increase ( ) Decrease ( )  
Revenues: Increase ( ) Decrease ( )  
No Impact (x)  
No Estimate Available ( )

**FUNDS AFFECTED:** General Fund (x) Highway Fund ( ) Local Fund ( )  
Other Fund ( )

**BILL SUMMARY:** Authorizes a two-year pilot project in the Charlotte-Mecklenburg school system to allow funds for up to 75 State-funded teacher assistant positions to be used to hire teachers and reduce class size in grades K-3.

The Plan is subject to the following limitations:

- A. Vote by certificated staff and parents of kindergarten children if the local board develops a plan for that grade level.
- B. Vote by certificated staff and parents of grades 1-2 children if the local board develops a plan for those grade levels.
- C. Teacher Assistant positions cannot be abolished if filled on June 1, 1992.
- D. No more than 75 teacher assistant positions can be abolished.
- E. Plan can only be implemented in 18 schools.
- F. Pilot project is effective for only 2 years.

**EFFECTIVE DATE:** July 1, 1992  
Expires July 1, 1994

**PRINCIPAL DEPARTMENT(S)/PROGRAM(S) AFFECTED:** Department of Public Education, Aid to Local Units School Administration, Charlotte-Mecklenburg County School System

**FISCAL IMPACT**

FY

FY

FY

FY

FY

**EXPENDITURES**

**RECURRING**

**NON-RECURRING**

**REVENUES/RECEIPTS**

**RECURRING**

**NON-RECURRING**

**POSITIONS:**

**ASSUMPTIONS AND METHODOLOGY:**

1. Charlotte-Mecklenburg school system would not receive additional State funds for teacher assistants beyond those the system is already entitled in FY 1992-93.

2. Hiring teachers with teacher assistant funds would not convert these dollars to a position allotment and a State guaranteed salary.

**SOURCES OF DATA:** Department of Public Instruction

**TECHNICAL CONSIDERATIONS:**

**FISCAL RESEARCH DIVISION**

**733-4910**

**PREPARED BY:** Jim Johnson

**APPROVED BY:** Tom Covington **TOMC**

**DATE:** June 30, 1992

**[FRD#003]**



**Signed Copy Located in the NCGA Principal Clerk's Offices**