

NORTH CAROLINA GENERAL ASSEMBLY

LEGISLATIVE FISCAL NOTE

BILL NUMBER: House Bill 172

SHORT TITLE: Legis. Info. Technology Oversight

SPONSOR(S): Reps. Bowman and Fussell

FISCAL IMPACT: Expenditures: Increase (x) Decrease ()
Revenues: Increase () Decrease ()
No Impact ()
No Estimate Available ()

FUNDS AFFECTED: General Fund (x) Highway Fund () Local Fund ()
Other Fund ()

BILL SUMMARY: Creates a six-member Joint Legislative Information Technology Oversight Commission to examine operations of the Information Resource Management Commission, State Information Processing Services, the Division of Purchase and Contract, and other agencies; provides for appointments, reporting, and reimbursement.

EFFECTIVE DATE: Effective upon ratification.

PRINCIPAL DEPARTMENT(S)/PROGRAM(S) AFFECTED:

FISCAL IMPACT

	<u>FY</u> 93-94	<u>FY</u> 94-95	<u>FY</u> 95-96	<u>FY</u> 96-97	<u>FY</u> 97-98
EXPENDITURES					
RECURRING	\$18,016	\$18,016	\$18,016	\$18,016	\$18,016
NON-RECURRING					
REVENUES/RECEIPTS					
RECURRING					
NON-RECURRING					

POSITIONS:

ASSUMPTIONS AND METHODOLOGY: Four meetings per year, with clerical support and reserve of \$10,000 to provide for independent technical assistance that may be required because of the complex nature of the subject matter.

SOURCES OF DATA:

TECHNICAL CONSIDERATIONS:

FISCAL RESEARCH DIVISION

733-4910

PREPARED BY: Lynn Muchmore

APPROVED BY: THOMAS L. COVINGTON

DATE: April 21, 1993

[FRD#003]



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