

LEGISLATIVE FISCAL NOTE

BILL NUMBER: Senate Bill 195

SHORT TITLE: Shared Leave Program for Teachers

SPONSOR(S): Senator Beverly M. Perdue

FISCAL IMPACT: **Expenditures:** **Increase (x)** **Decrease ()**
 Revenues: **Increase ()** **Decrease ()**
 No Impact ()
 No Estimate Available ()

FUND AFFECTED: **General Fund (x)** **Highway Fund (x)** **Local Fund (x)**
 Other Funds (x)

BILL SUMMARY: The Bill will allow teachers to receive annual leave donated by other employees through the shared leave program adopted by the State Board of Education and use the donated annual leave to remain on the payroll at full salary while the students are scheduled to be in attendance.

EFFECTIVE DATE: July 1, 1993

PRINCIPAL DEPARTMENT(S)/PROGRAM(S) AFFECTED: All public school teachers

FISCAL IMPACT				
(Millions)				
<u>FY</u>	<u>FY</u>	<u>FY</u>	<u>FY</u>	<u>FY</u>
	1993-94	1994-95	1995-96	1996-97
1997-98				
EXPENDITURES				
TOTAL				
EXPENDITURES	\$5.7 to \$9.2	\$5.7 to \$9.2	\$5.7 to \$9.2	\$5.7 to \$9.2
STATE FUNDS	\$5.2 to \$8.3	\$5.2 to \$8.3	\$5.2 to \$8.3	\$5.2 to \$8.3
FEDERAL FUNDS	\$.2 to \$.4	\$.2 to \$.4	\$.2 to \$.4	\$.2 to \$.4
LOCAL FUNDS	\$.3 to \$.5	\$.3 to \$.5	\$.3 to \$.5	\$.3 to \$.5
OTHER FUNDS				
RECEIPTS/FEES				

POSITIONS:

ASSUMPTIONS AND METHODOLOGY: During the 1991-92 school year, there were 34,854 days that were used by teachers under the special provision primarily for teachers in which after a teacher's sick leave is exhausted, the superintendent can allow up to 20 days of extended

leave. These 34,854 days at the average daily rate of salary and benefits of \$163 equals \$5.7 million. Also during the 1991-92 year, there were 21,619 days that teachers were on leave of absence without pay. Some of the 21,619 would not have been as a result of a serious prolonged medical condition that would result in shared leave but some would have and some of ones granted the extended 20 days by the superintendent would then go on a leave of absence without pay. The total days of 56,473 at the average daily rate of salary and benefits of \$163 equals \$9.2 million, therefore the cost could range from \$5.7 million to \$9.2 million annually. The total cost was distributed at 80% - State funds, 6% - Local funds and 4% - Federal funds.

SOURCES OF DATA: Department of Public Instruction

TECHNICAL CONSIDERATIONS:

FISCAL RESEARCH DIVISION

733-4910

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DATE: March 16, 1993



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