NORTH CAROLINA GENERAL ASSEMBLY LEGISLATIVE FISCAL NOTE

BILL NUMBER: SB 1206

SHORT TITLE: Create Butner Advisory Council

SPONSOR(S): Senator Gulley

FISCAL IMPACT: Expenditures: Increase () Decrease ()

Revenues: Increase () Decrease ()

No Impact (X)

No Estimate Available ()

FUNDS AFFECTED: General Fund () Highway Fund () Local Fund ()

Other Fund ()

BILL SUMMARY: AN ACT TO CREATE THE BUTNER ADVISORY COUNCIL AND TO

ENUMERATE ITS DUTIES.

EFFECTIVE DATE: Effective upon ratification except for Section 7 which

becomes effective April 30, 1996.

PRINCIPAL DEPARTMENT(S)/PROGRAM(S) AFFECTED: Department of Human Resources;

State Board of Election

FISCAL IMPACT

<u>FY</u> <u>FY</u> <u>FY</u> <u>FY</u> <u>FY</u> <u>1996-97</u> 1997-98 1998-99 1999-00 2000-01

1996-97 1997-98 1998-99 1999-00 2000-01

EXPENDITURES *No Fiscal Impact

POSITIONS: No new positions

ASSUMPTIONS AND METHODOLOGY:

This legislation provides language which creates an elected Butner Advisory Council within the Butner territorial jurisdiction outlined in G.S. 122C-408(a). The purpose of the Advisory Council is to provide the citizens of Butner increased involvement into the provision of municipal services and planning for the future of Butner. In addition, the proposed legislation:

- 1. Requires that the Granville County Board of Elections administer the Butner Advisory Council election at the general election on November 5, 1996;
- 2. Enumerates the Butner Advisory Council's powers and responsibilities;

- 3. Specifies that the Butner Advisory Council, in consultation with Butner residents and relevant state and local agencies, prepare a long-range for the future development of Butner by December 31, 1998; and,
- 4. Requests that the Legislative Study Commission continue using existing resources until December 31, 1999, in order to ensure compliance with the provisions of this act.

The State Board of Election does not anticipate that adding Butner Advisory Council candidates to the ballot on November 5, 1996, would have a fiscal impact on election costs. The Board believes that most county ballots would hold additional wordings for questions or names without increasing the costs of the ballot.

Likewise, the Department of Human Resources maintains that providing necessary financial and personnel support for the preparation of the long-range plan could be performed within existing resources.

SOURCES OF DATA: State Board of Election; Department of Human Resources **TECHNICAL CONSIDERATIONS:** None

FISCAL RESEARCH DIVISION

733-4910

PREPARED BY: Charles Perusse

APPROVED BY: Tom Covington /s/TomC

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